

TENNESSEE DEPARTMENT OF CORRECTION



Fiscal Year 1997-98 ANNUAL REPORT

Don Sundquist, Governor
Donal Campbell, Commissioner

DON SUNDQUIST
GOVERNOR



DONAL CAMPBELL
COMMISSIONER

STATE OF TENNESSEE
DEPARTMENT OF CORRECTION
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January 6, 2000

The Honorable Don Sundquist
Governor of Tennessee
and
The General Assembly
State of Tennessee

Ladies and Gentlemen:

It is my pleasure to present to you our annual report for Fiscal Year 1997-98. I hope that you will take a few moments to review the information and statistical data it contains.

Listed below are a few highlights that I am pleased to bring to your attention:

- › \$11.5 million was reverted to the State General Fund.
- › \$4,280,200 (a 20 percent increase over the previous year) was collected in probation fees as a result of enhanced collection efforts. This is an overall increase in collections of 126% since FY94-95.
- › During this fiscal year, the department added 744 beds through new construction, as well as 174 additional beds without construction cost.
- › The recycling program was expanded, resulting in continued annual savings of approximately \$476,000 over the FY94-95 baseline energy expenditures.
- › The department continues to realize an estimated \$9.9 million in annual savings due to changes initiated in FY96-97 and continued during this year, including consolidation of prison operations, elimination of some upper level management positions, increased inmate to teacher ratios, closure of three small minimum security facilities, etc.
- › \$409,200 in savings (over the ten year life of the equipment) from installation of new telephone systems.
- › \$278,400 in annual savings due to review and reversion of numerous vehicles and other pieces of equipment.
- › Implemented an energy conservation program which saves money and benefits the environment. The program netted savings of \$1.1 million this year.

Our department continues a commitment to save state dollars while maintaining its accredited status at all sites through the American Correctional Association.

The progress this department has made continues to reflect the quality and dedication of our staff, and the support of the Governor and the General Assembly. We will continue to seek ways to save tax dollars while fulfilling our mission of supervising convicted offenders in the institutions at the lowest possible cost to the State.

Sincerely,


Donal Campbell

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I. MISSION, VISION, AND VALUES STATEMENTS

MISSION

The mission of the Tennessee Department of Correction is to ensure the safety of the public through supervision of convicted felons utilizing correctional practices which contribute to the effectiveness of the criminal justice system at the most efficient cost to the taxpayer.

VISION

The TDOC will be a nationally recognized leader for its economic and social contributions to Tennessee and its taxpayers. It will be an organization where employees are:

- empowered in the decision making process,
- involved in the improvement of individual knowledge and skills, the workplace, and society, and
- committed to providing a safe and humane environment and to assisting offenders in more fully accepting responsibility.

VALUES

The TDOC is committed to continuous improvement by working toward a common goal. All team members are encouraged to be flexible, creative, and responsive in meeting the needs of those they manage.

Fair and ethical treatment of convicted felons, respect for co-workers and the public, and openness in both internal and external relationships are essential components in effective management of the Tennessee Department of Correction.

MISSION VISION VALUES

II. ORGANIZATION

Department

Deputy Commissioner

Administrative Services

Community Correction

Operations

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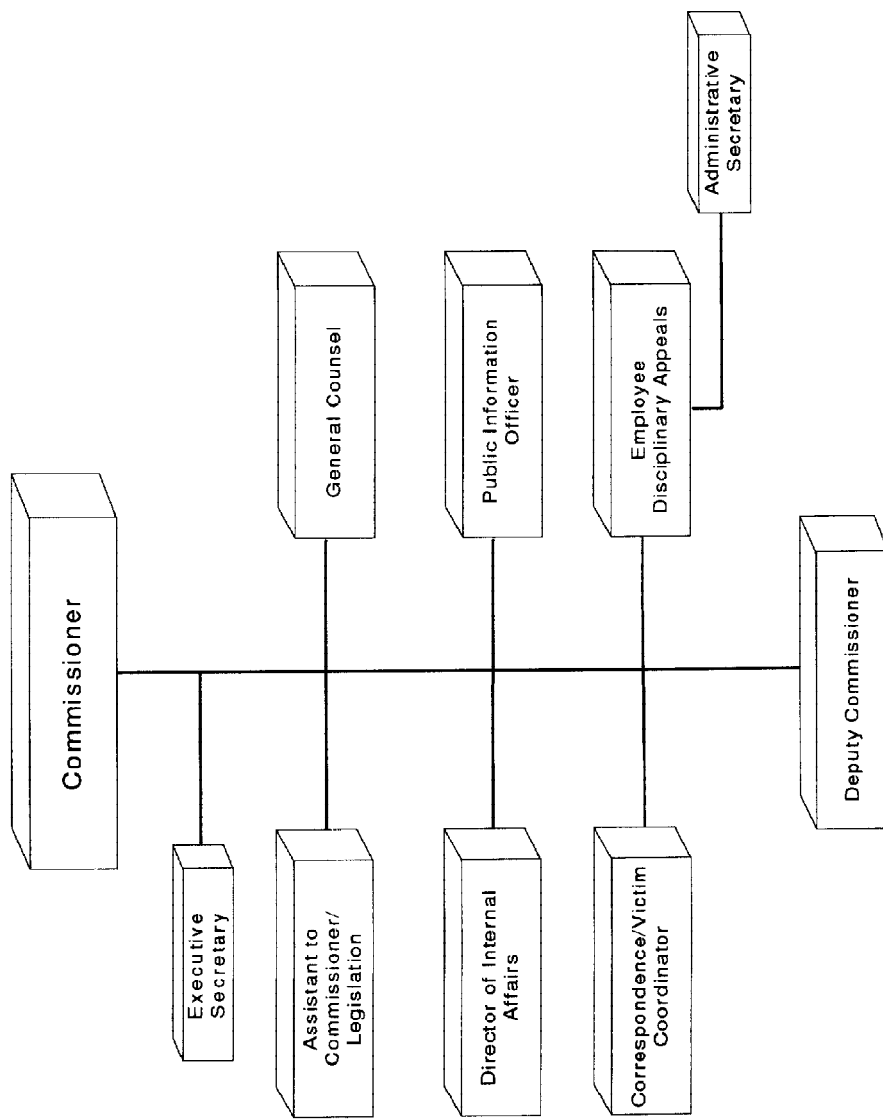
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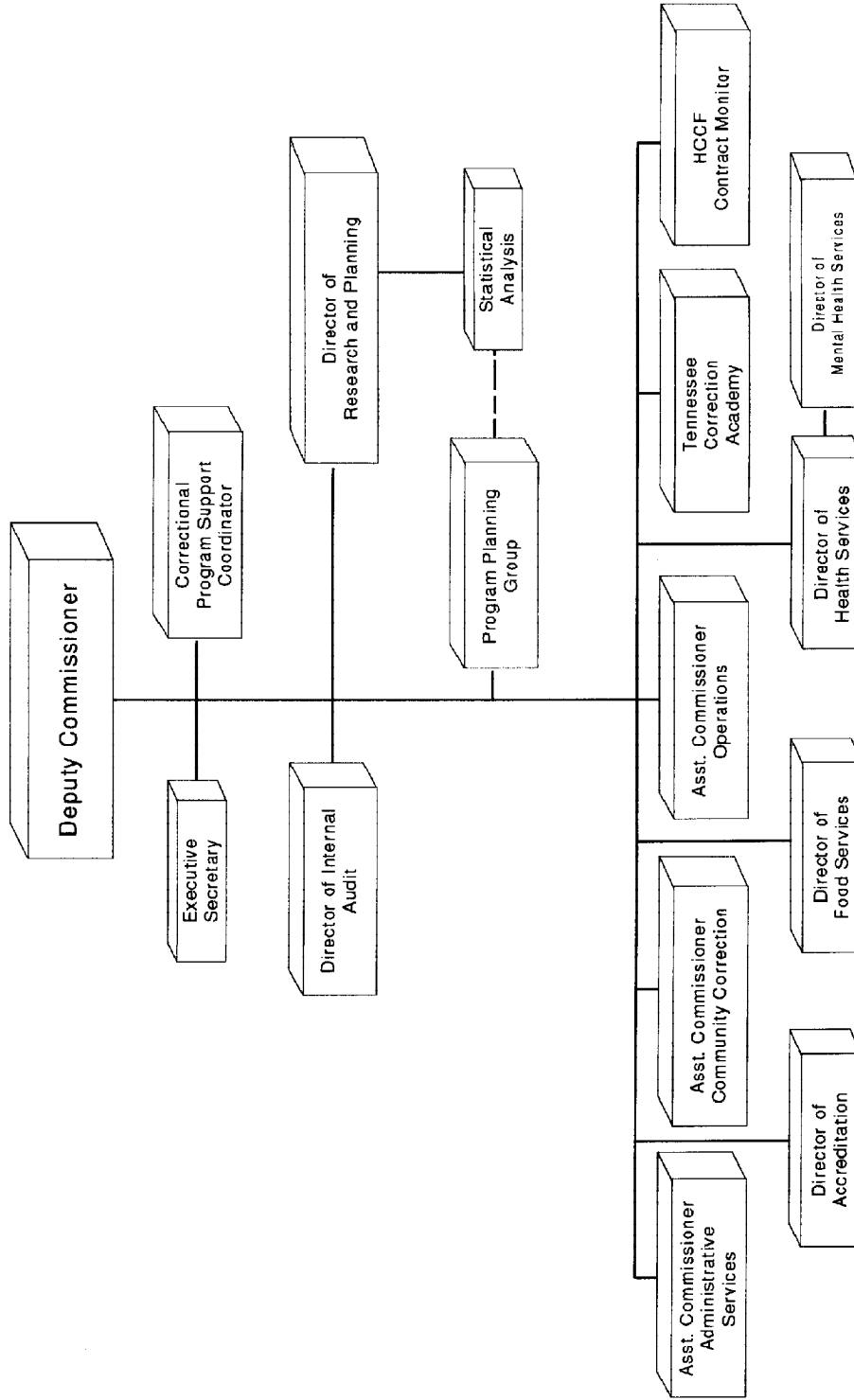
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ORGANIZATION



Donal Campbell 8-15-97
Donal Campbell, Commissioner Date



Linda A. Dodson

Linda Dodson, Deputy Commissioner

8-15-97

Date

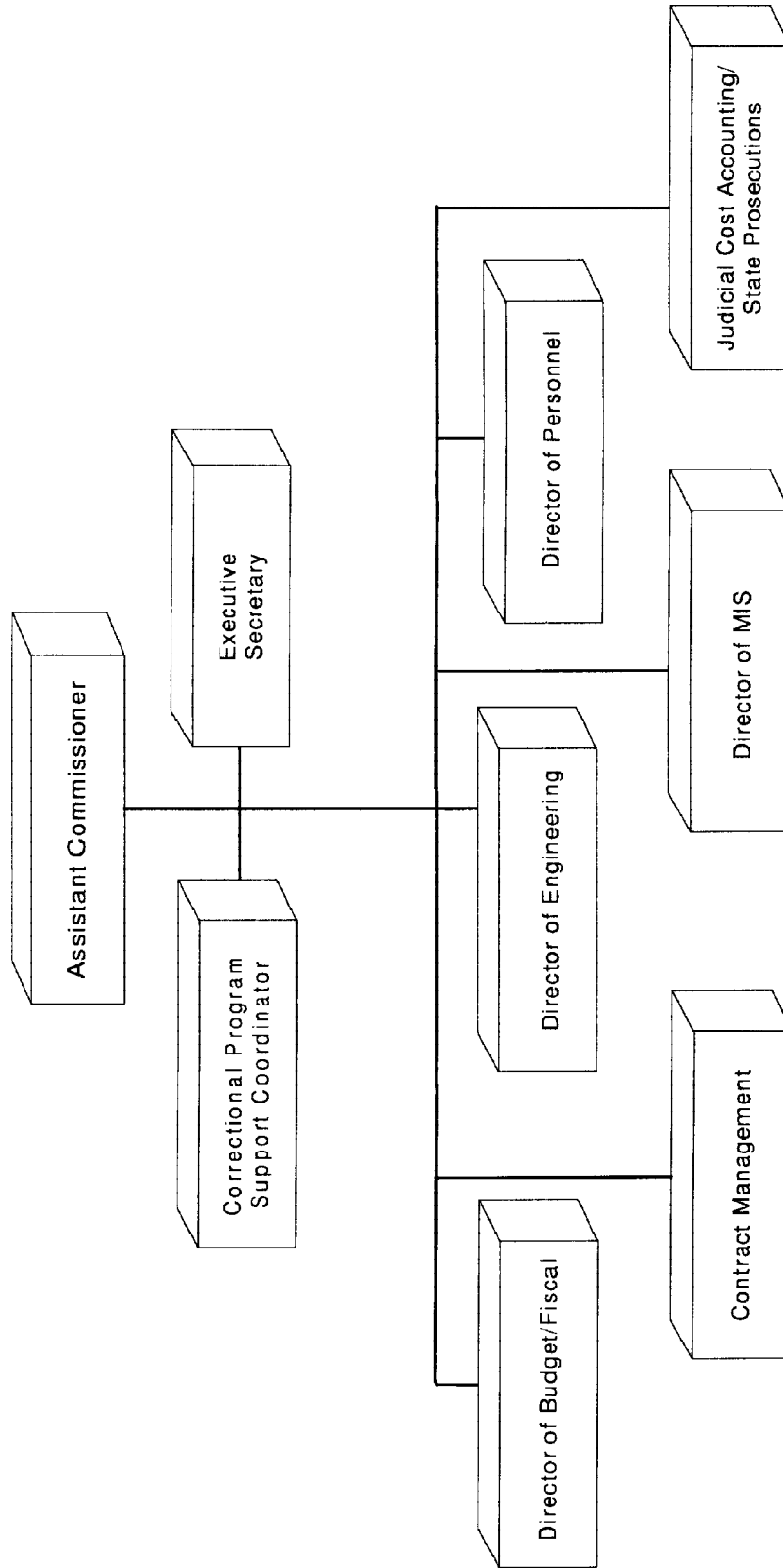
Donal Campbell

Donal Campbell, Commissioner

8-15-97

Date

ADMINISTRATIVE SERVICES



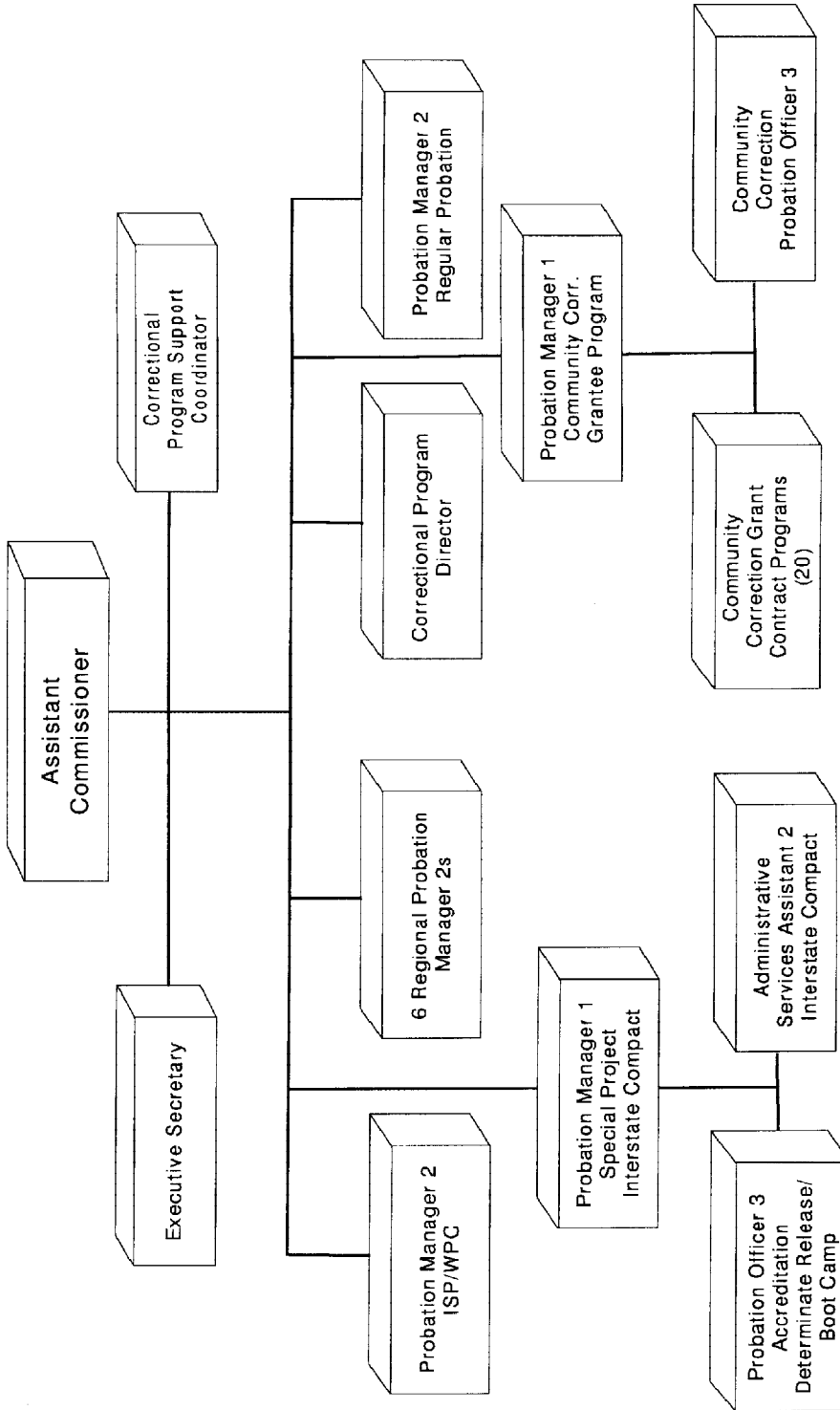
Bill A. Dalton
 Bill A. Dalton, Assistant Commissioner

8/15/97
 Date

Linda A. Dodson
 Linda A. Dodson, Deputy Commissioner

8-15-97
 Date

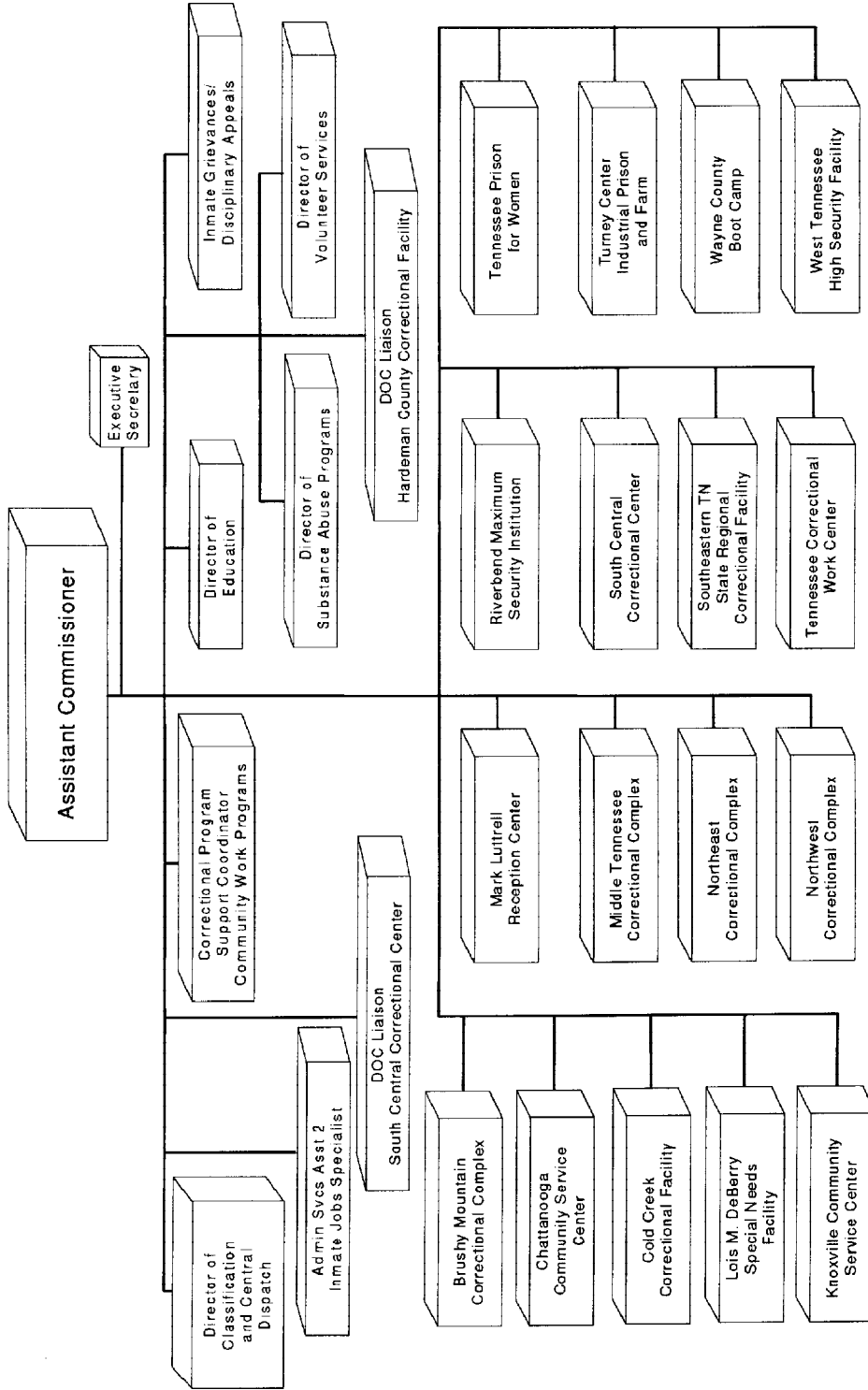
COMMUNITY CORRECTION



Bobby J. Halliburton 8/15/97 Date
 Bobby J. Halliburton, Assistant Commissioner

Linda A. Dodson 8-15-97 Date
 Linda A. Dodson, Deputy Commissioner

OPERATIONS



Jim Rose 8-15-97
 Jim Rose, Assistant Commissioner Date

Linda A. Dodson 8-15-97
 Linda A. Dodson, Deputy Commissioner Date

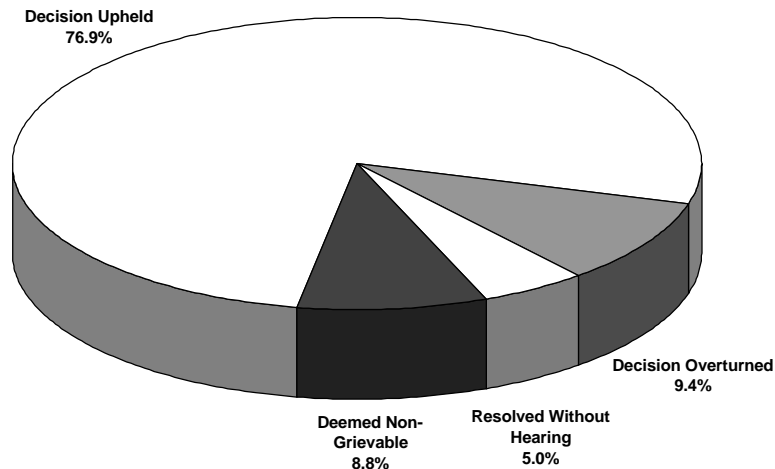
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COMMISSIONER'S STAFF

Employee Grievance Section

The Employee Grievance Section is a resource for department employees with respect to correct procedures for resolving grievances, and assists in establishing consistent actions. Classes for senior managers are conducted at the Tennessee Correction Academy. These classes focus on civil service concepts and procedures for disciplinary and grievance actions. Quarterly reports are available to assist in the establishment of consistency by allowing personnel to better monitor cases and provide feedback to the field.

During Fiscal Year 1997-98, a total of 160 grievances were submitted. Of these, 123 were upheld, 15 decisions were overturned, 14 were deemed non-grievable, and 8 were resolved without a hearing. There were 22 written warnings submitted for review during Fiscal Year 1997-98.



Internal Affairs

Internal Affairs conducts administrative and criminal investigations related to the operation of the department as authorized by the commissioner. Those processes allow the commissioner to more effectively monitor and gather appropriate data to provide a safe environment for the employees, inmates, probationers, service providers, and all citizens served.

Another primary task of Internal Affairs is the monitoring of Security Threat Group (gang) activity within the correction system. Governor Sundquist established cooperative links that facilitate sharing of gang intelligence data on a nationwide scale. In cooperation with the wardens and their staff, the processes include the identification, gathering, assessment, and dissemination of gang intelligence data to each institution, and local, state, and federal law enforcement agencies and support organizations as authorized by law.

It is also the responsibility of Internal Affairs to develop and maintain a functional working relationship with local, state, and federal law enforcement agencies. That connectivity maximizes the use of resources which promote effectiveness and proficiency in serving the department and the citizens of Tennessee.

In February 1996, the commissioner instituted significant organizational changes within Internal Affairs. The investigative function was detached from the individual institutions and reassigned, reporting directly to the commissioner. The reorganization established clear lines of responsibility, authority, consistency, and justice in the investigative and disposition processes. Additionally, it proved to be more efficient and cost effective by operating at approximately 50 percent of previous cost.

Legislative Liaison

The assistant to the commissioner for legislation serves as the liaison to the governor's office and members of the General Assembly concerning proposed legislation that might impact the operation of the department. The liaison advises the commissioner and TDOC staff of bills being considered and coordinates the department's review and positions on pending legislation. The liaison also monitors the implementation of new laws and informs staff of statutory changes and possible revisions to department policies.

During the 1998 session, the General Assembly established lethal injection as the method of execution for any person who commits an offense on or after January 1, 1999, for which such person is sentenced to the punishment of death. Any person sentenced to death prior to January 1, 1999, may elect to be executed by lethal injection by signing a waiver relinquishing the right to be put to death by electrocution.

The Governor also signed into law a bill requiring all persons convicted of a felony offense on or after July 1, 1998, to provide a biological specimen for DNA analysis. If the person is in the custody of the TDOC or a local jail and has not provided a specimen, the commissioner or chief administrative officer may order the inmate to provide a sample before completion of the person's term of imprisonment.

Another piece of legislation that was approved transfers the duties and responsibilities related to probation services and community grant programs from the TDOC to the Board of Paroles. The bill also changes the name of the Board of Paroles to the Board of Probation and Parole.

Also passed during the session was a bill providing that no inmate shall be certified as eligible for a parole hearing, if at the time the inmate would otherwise have been certified, the inmate is classified as (1) close custody or (2) maximum custody. The period of decertification lasts for the duration of the classification, and for a period of one year for close custody or two years for maximum custody thereafter. This prohibition does not apply to certification for initial grant hearings.

Passage of the "Inmate Financial Responsibility Act of 1998" also highlighted the session. This act provides an additional mechanism for the state to obtain reimbursement from an inmate for the cost of the care provided to the inmate while incarcerated in a state correctional facility.

The members of the General Assembly also passed a bill stating that no public funds shall be expended to change the name of any inmate in the custody of the department.

Office of the General Counsel

The Office of the General Counsel consists of four attorneys, one legal assistant, and one secretary. The office represents the department and the commissioner in legal and administrative proceedings in which the department is a party. In addition, the office drafts administrative rules, reviews and recommends changes to departmental policies, provides legal opinions on issues affecting corrections, reviews contracts, administers the interstate compact on detainers and the interstate corrections compact, reviews proposed legislation, and assists the Office of the Attorney General and approved private counsel in the defense of departmental employees sued by inmates for alleged constitutional civil rights violations. Approximately 500 inmate civil cases are currently pending involving the department. The office also provides assistance to the Office of the Attorney General in defending the state against claims filed in the Tennessee Claims Commission.

As a support staff, the Office of the General Counsel also provides assistance, recommendations, and training to institutional administrators and staff on a daily basis regarding correctional issues and the effect of changes in all areas of the law upon the operations of the department.

Public Affairs Office

The Public Affairs Office is the central point for communication with the public and media about the Department of Correction. The office consists of a Public Affairs Officer who is the designated spokesperson for the commissioner.

The Public Affairs Officer (PAO) answers questions and distributes information about a wide range of topics relating to the department, such as privatization, death row, departmental statistics, and policies. The PAO supervises the department's webpage and answers inquiries from the public submitted through the Internet. The PAO also provides internal support by conducting media seminars for department employees.

The department receives inquiries from all over the world, but the majority of information requests originate from the approximately 600 media outlets within the state of Tennessee. Assistance is also provided to the music and film industries for both music videos and films produced at selected adult facilities and the Tennessee State Penitentiary, which is frequently used for its historically significant architecture.

The Public Affairs Officer coordinates the media relations for all the 13 state-owned adult facilities, the training academy, and all community corrections offices.

One of the top events coordinated in the department occurred in 1997, when James Earl Ray met with the son of Dr. Martin Luther King, Jr., Dexter King. In addition to this visit, the status of James Earl Ray's health gained attention by the media worldwide throughout 1997 and until his death on April 23, 1998. On a daily basis, the PAO fielded questions about Ray, whose failing health was designated by the Associated Press/Tennessee as one of the top ten stories for 1997 and 1998.

Another top ten story for 1998 by the Associated Press also affected the Department of Correction--prison privatization. The nation focused on Tennessee for two reasons: the state had one prison managed by a private prison management company and the state legislature had introduced a bill to expand this privatization. The Public Affairs Officer fielded questions about the legislation and about how privatization was working in Tennessee.

Besides James Earl Ray, the most requested topic of information concerned death row. With Tennessee having the youngest female in the nation with the death penalty, the Public Affairs Officer received requests nationwide for information and interviews with her.

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Accreditation and Annual Inspections

Accreditation

The entire Department of Correction continues to maintain its accredited status. Nine institutions had successful American Correctional Association (ACA) audits during Fiscal Year 1997-98. Twenty-five seasoned auditors representing eight state systems, the federal prison system, and consultant firms conducted these audits and gave the Tennessee Department of Correction excellent ratings as a policy oriented and effective organization. TDOC's commitment and ability to comply with the nationally recognized ACA standards results in a safe and constitutional environment for offenders and employees.

Prior to each ACA audit, mock audits of each institution were conducted by the section to evaluate operational quality and the caliber of the documentation in the accreditation files prepared for the audit teams. The section's staff participated in all ACA audits to provide technical assistance and support to the institutions and auditors from the ACA.

Annual Inspections

During Fiscal Year 1997-98, all TDOC and privately operated institutions, regional probation offices, community corrections agencies, and the training academy were inspected utilizing an inspection instrument revised after the completion of the previous year's annual inspections. Eight institutions received an abbreviated inspection. The inspection instrument is designed to monitor policy compliance in nearly every area of operation. Inspection teams were formed utilizing personnel from institutions, probation offices, and central office to evaluate the entire department.

At the conclusion of the inspection cycle, a summary report noting each deficiency was forwarded to the commissioner and each location. At any site where deficiencies were noted by the inspection team, the local managers responded to the report with corrective action, and reinspections were performed where necessary.

The overall results of the annual inspections reflect the operational quality of the department. Ninety-eight percent of all items evaluated were in compliance. The annual inspection process is a cost efficient monitoring mechanism that benefits the state and the department.

Food Service

The Food Service section coordinates the food service operations in all TDOC institutions. This section also works with the State Food Service Board of Standards which administers the cook/chill program, and with other correction facilities in Tennessee and outside the state on issues relating to food service. Advice and instruction are provided on operational matters such as controlling food cost, food preparation, receiving of food, and sanitation. Compliance with TDOC policies and ACA standards is monitored by institutional visits and annual inspections.

The Tennessee Department of Health Food Service Establishment laws and regulations are now fully adopted and utilized in all TDOC institutions. All food service operations are inspected twice annually by the Tennessee Department of Health. All food service managers and most of their staff have been certified through the National Restaurant Association ServSafe Program.

The Food Service section has adopted the Statewide Comprehensive Food Services Board of Standards policies and procedures. Therefore, all adult institutions are required to fully participate in the cook/chill program. The Department of Correction received 12,494,886.20 pounds of product for a total value of \$8,207,471 from the Production Center during Fiscal Year 1997-98.

Food Service (continued)

During Fiscal Year 1997-98, approximately 14,765,682 meals were served in adult correctional facilities. Food services expenditures included \$22,276,297 in state funds, a 10.1 percent decrease under Fiscal Year 1996-97, and \$8,648.52 (a 79 percent decrease) in funding in U.S. Department of Agriculture commodities, for an average food service cost of \$4.53 per inmate per day (including food, cook/chill overhead, labor and supply costs). Meal production increased 4.0 percent.

During Fiscal Year 1997-98, gardens maintained by inmate labor at several facilities produced over 130,000 pounds of vegetables.

Health Services

Health Services is responsible for the overall planning, coordination, organization, and monitoring of the department's provision of health care. This includes policy development, consultation, and technical assistance to institutional health care staff.

The Director of Health Services receives and compiles monthly institutional data used in evaluating and monitoring trends in the delivery of health care. These evaluation/statistical analytical reports are used in fiscal management decisions for allocating health service resources.

Each institution has an on-site contract physician and other qualified licensed health care providers. During Fiscal Year 1997-98, health care staff had over 600,000 health care encounters with the inmate population.

Inmates requiring specialty physician care may be sent to the Lois M. DeBerry Special Needs Facility Health Care Center, which provides 21 specialty clinics on site. The Health Care Center also provides 104 sub-acute nursing care beds for inmates requiring pre-operative, post-operative, and convalescent care.

The departmental Continuous Quality Improvement (CQI) program is a systematic, scientific method of ongoing evaluations of the health care process and identification of opportunities to improve the level of care provided. The CQI program enables TDOC to make policy decisions based on sound analysis rather than anecdotal observations. This has enabled Health Services to design strategies and methods which improve the quality of health. This year, emphasis has been placed on monitoring specifically identified chronic, acute, and infectious diseases, as well as emergency health conditions. These diseases and conditions are monitored according to predetermined "completeness and appropriateness of care" criteria indicators.

An integral aspect of the CQI program is monitoring the effectiveness of the Tuberculosis (TB) prevention and control program. The Institutional Continuous Quality Improvement Committees (ICQIC) are responsible for monitoring, surveillance, evaluation, and collecting data used in evaluating the TB transmission risk in each area and/or occupational group within TDOC facilities.

Health Services provides a comprehensive Infection Control and Communicable Disease Surveillance Program. The Tuberculosis Control and Prevention Program requires screening/testing for all new inmate admissions and annual testing for the existing population.

Internal Audit

Internal Audit is responsible for conducting fiscal audits within the Department of Correction. During Fiscal Year 1997-98, Internal Audit conducted general fiscal audits at 10 institutions and eight regional probation offices. There were also 12 fiscal audits performed at Community Corrections agencies that provide contract supervision services for convicted felons.

Additional audits were performed as directed by the commisioner or deputy Commissioner. Reports were filed with the appropriate individuals.

Mental Health Services

All incarcerated offenders have access to mental health services upon determination of need by staff. All of the state's adult correctional facilities have the ability to provide a range of clinical as well as non-clinical intervention. Services include, but are not limited to, mental retardation services, psychiatric in-patient care, medication management through psychiatric intervention, individual and group counseling designed to address a range of mental disorders, psychological/psychiatric assessment and evaluation, etc.

Some mental health programs are provided in a therapeutic community setting. The utilization of a therapeutic community model allows staff to intensify service delivery while in the confines of a more therapeutically controlled environment. The majority of programs are provided in designated areas within the institution.

The delivery of services are governed by state statute, TDOC mental health policy, and American Correctional Association standards. The quality of service delivery is monitored through annual inspections, quality improvement studies, and site visits.


TDOC's two primary psychiatric treatment locations are:

⇒ **DeBerry Special Needs Facility (DSNF)**

Ability to serve 256+ mentally disordered offenders, including a 64-bed intensive sex offender program.

⇒ **South Central Correctional Center (SCCC)**

Offers transitional psychiatric services for those offenders discharged from DSNF, or services to those offenders within the system who require psychiatric care in an environment less restrictive than DSNF.



Both facilities make their services available to the entire adult correctional system.

The department is actively involved with state, community behavioral health care agencies, and universities addressing issues such as community transition and treatment outcomes.

During Calendar Year 1998, there were more than 174 reported instances of patients transitioning through some form of therapeutic isolation (figure does not include therapeutic isolations at the inpatient facility). During Fiscal Year 1997-98, an average of 7 to 10 percent of each TDOC facility's population was receiving some type of psychiatric medication. DSNF and TPW will have a greater psychiatric drug utilization due to their population/mission (at any given time, 20 to 35 percent of their population may be receiving medication).

During Fiscal Year 1997-98, the TDOC Treatment Review Committee was called upon 43 times to review cases involving involuntary treatment interventions. During FY97-98, as many as 42 TDOC patients were appointed conservators. The number of TDOC patients/inmates having an Axis I and/or Axis II DSM-IV diagnosis during Fiscal Year 1997-98 was estimated to be more than 2,236. Psychological staff performed approximately 351 parole evaluations and there were 5,304 initial classification psychological contacts during this time period.

**Actual Expenditures
for
Mental Health Services
during
Fiscal Year 1997-98
were
\$7,265,700**

(psychopharmacological costs not included)

Planning and Research

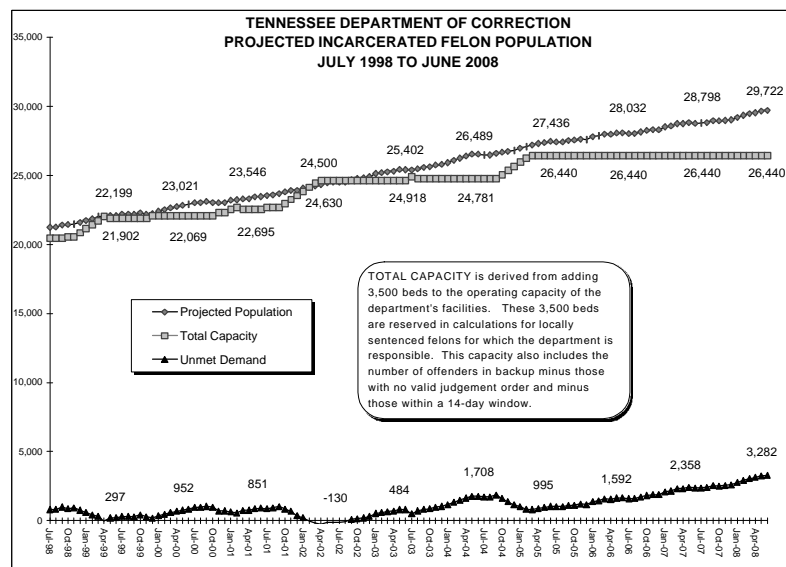
The Planning and Research section provides information, analysis, and research to assist in improving the department's management, operation, and policy initiatives. The section is responsible for (1) providing the governor, legislature, commissioner, and the department with information and analyses to respond to developing trends, issues, and correctional policy, (2) providing support and assistance to the entire department at all levels in the acquisition and analysis of information pertinent to its needs, and (3) responding to numerous information requests from the public, the Governor's Office, the General Assembly, and many outside agencies. The unit is staffed by a director, an administrative secretary, a statistical analyst supervisor and three statistical analysts, the department policy coordinator, an administrative analyst, and an administrative services assistant.

Planning and Research coordinates the department's annual planning process, which includes reaffirmation of the departmental mission; revision of organizational charts; coordinating the establishment of the governor's short-term and long-term goals and objectives; and producing the annual planning document which drives the budget process. Once these goals and objectives are solidified, and functional areas of the department (e.g., health services, operations) are identified, the process is outlined and each area is instructed to devise their short-term and long-term goals and objectives based on the commissioner's direction. Once those area plans are developed, the planning document is compiled. The planning document then becomes initial information for the budgeting process.

The annual felon population projections, which frequently signal the beginning of the planning process, are perhaps the most significant responsibility of Planning and Research. Each year, staff from the section retrieve information from the Tennessee Offender Management Information System (TOMIS) and analyze it for various trends in admissions, releases and length of stay, and parole grant rates. These projections allow the department to more closely monitor offender trends and to plan its capital construction more carefully. The annual projections are typically released in December and are reassessed at midyear. The chart below indicates population projections, projected capacity, and projected unmet demand through June 2008.

The department policy coordinator is responsible for conducting the policy review and development process. Monitoring services are provided as a part of the policy process, and include TDOC and Corrections Corporation of America policy development, review, and distribution as well as publication of the TDOC Policy Handbook. The distribution process includes conversion and downloading of the TDOC policies into Computer Based Reference (CBR) on the mainframe. Policy indices are provided in numerical, subject, and cross-reference formats. Monthly reports are provided to management relative to exemptions that have been granted and annual review requirements. Planning and Research staff also contribute to the Central Office accreditation process by maintaining documentation and monitoring compliance of certain ACA standards.

Unmet Correctional Demand



Program Planning

The Program Planning Section is a three member group responsible for departmental planning and project management. This group is under the supervision of the deputy commissioner and works in close conjunction with assistant commissioners, Planning and Research division, and other departmental units.

This section develops program statements, transition schedules, explores facility design variations and incorporates changes in new designs, monitors and oversees selected grant applications and processes, and explores technological advances and changes.

Tennessee Correction Academy

The Tennessee Correction Academy provides continuing staff development, skills, and knowledge acquisition to pre-service and in-service personnel. While maintaining a focus on professional service, the Academy aspires to set the example for excellence in the delivery of criminal justice training. To accomplish this, the Academy pursues three basic goals:

1. Implement a targeted training system
2. Operate in a quality facility
3. Establish training as a clear priority

During Fiscal Year 1997-98, the Academy trained 7,044 personnel, of which 1,344 were newly hired employees. Also, the Academy instructors conducted numerous on-site training programs such as Use of Electronic Restraint Devices, Sexual Harassment, Management of Female Offenders, and Non-Violent Crisis Intervention at institutions/field offices throughout the state. A total of 638 employees attended these programs.

Numerous skills-based specialty workshops were provided at the Academy throughout the year. Among these diverse offerings were Street Spanish Workshops, Firearms Instructor Training, Correctional Emergency Response Team (CERT) Training, Hostage Negotiators' School, and Personal Computer Training.

Review and approval mechanisms for the Academy continued throughout the year under the capable leadership of the Department of Correction's Training Advisory Committee.

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ADMINISTRATIVE SERVICES

Budget

The mission of the budget section is to assist the institutions and program directors in the submission, development, and management of the department's operating budget. This section monitors and authorizes expenditures from the department's operating funds as well as monitors and revises the department's projected revenue collections. Additionally, this section calculates the fiscal impact to the department of proposed legislation and serves as a liaison between the wardens and directors of the department with the Department of Finance and Administration's budget section.

The department's total operating budget for Fiscal Year 1997-98 was \$425,649,500. Improvements for this operating budget included a total of \$11,902,700 for capacity increases of 394 beds, start-up cost for a new 1,536 bed facility, tightening of security levels, and funding of the Administration's crime package.

The department's actual expenditures totaled \$400,297,100, or 5.9 percent (5.9%) under budget. The department reverted \$11.5 million to the General Fund.

Budget

\$425,649,500	As reported in Budget Document
8,578,300	Unexpended accrued liability for the state prosecution account
373,689	Additional 1996/97 carryforward money for data processing
\$434,601,489	Funding Available

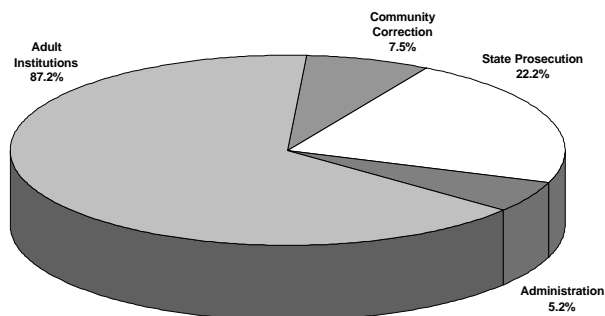
Expenditures

\$400,297,100	As reported in STARS
661,900	Funding revision for the purchase of new vehicles at WTSP
300,000	Funding revision for a new fire alarm system at WTSP
\$401,259,000	Total Expenditures

Reversion

\$434,601,489	Funding Available
(401,259,000)	Total Expenditures
(19,212,400)	Sentencing Act of 1985 funds used for debt service
(639,044)	Reserve for Community Correction
(1,444,163)	Reserve for Major Maintenance
(544,888)	Undercollection of Revenue
\$11,501,994	Reversion

Expenditures by Division Fiscal Year 1997-98



Analysis of Unit Costs of Service Actual Expenditures for Fiscal Year 1997-98

	AVG DAILY COUNT	TOTAL OPERATING COSTS PER DAY	STATE APPROPRIATION OPERATING COST PER DAY	HEALTH SERVICES COST PER INMATE/ PER YEAR	MENTAL HEALTH SERVICES COST PER INMATE/ PER YEAR	FOOD SERVICES COST PER INMATE PER DAY	EMPLOYEES
BRUSHY MOUNTAIN CORRECTIONAL COMPLEX	1,499	\$45.75	\$43.84	\$1,130	\$92	\$3.25	560
CHATTANOOGA COMMUNITY SERVICE CENTER	52	\$69.12	\$64.26	\$2,130	\$567	\$3.31	61
HARDEMAN COUNTY CORRECTIONAL CENTER	1,392	\$41.02	\$41.00	-	-	-	2
KNOXVILLE COMMUNITY SERVICE CENTER	59	\$63.40	\$60.79	\$1,560	\$442	\$3.34	65
DeBERRY SPECIAL NEEDS FACILITY	632	\$137.35	\$135.85	\$25,596	\$7,605	\$4.31	470
MARK LUTTRELL RECEPTION CENTER	432	\$57.40	\$55.89	\$1,953	\$476	\$3.12	210
MIDDLE TENNESSEE CORRECTIONAL COMPLEX	1,106	\$47.59	\$45.51	\$1,222	\$311	\$3.09	497
NORTHEAST CORRECTIONAL COMPLEX	1,494	\$39.04	\$37.02	\$1,715	\$95	\$3.29	478
NORTHWEST CORRECTIONAL COMPLEX	2,132	\$34.85	\$32.16	\$1,156	\$199	\$3.53	620
RIVERBEND MAXIMUM SECURITY INSTITUTION	669	\$60.56	\$59.20	\$2,713	\$333	\$3.63	325
SOUTHEASTERN TN STATE REGIONAL CORRECTIONAL FACILITY	937	\$40.47	\$37.84	\$998	\$191	\$3.42	320
TENNESSEE PRISON FOR WOMEN	436	\$60.78	\$57.23	\$3,026	\$672	\$3.56	180
TURNKEY CENTER INDUSTRIAL PRISON AND FARM	1,057	\$41.43	\$39.21	\$1,663	\$127	\$3.39	326
WAYNE COUNTY BOOT CAMP	279	\$53.25	\$51.46	\$1,562	\$106	\$3.55	166
WEST TENNESSEE STATE PENITENTIARY	1,394	\$54.00	\$52.57	\$1,576	\$250	\$3.59	572
SOUTH CENTRAL CORRECTIONAL CENTER	1,482	\$33.46	\$33.43	-	-	-	2
	15,052	\$47.72	\$46.00	\$2,242	\$601	\$3.45	4,854

Notes: Hardeman County's and South Central's populations are not included in the mental health cost per inmate calculation.
Food cost per person per day includes raw food costs and cook/chill overhead costs only. Does not include labor, supplies, etc.
Hardeman County and South Central are operated under contract by Corrections Corporation of America.

Budget (continued)

Expenditure Summary Fiscal Year 1997-98

EXPENDITURES BY OBJECT	ADMINISTRATION	ADULT INSTITUTIONS	COMMUNITY CORRECTION	STATE PROSECUTION	TOTAL
Regular Salaries	\$7,193,600	\$94,031,300	\$12,285,300	-	\$113,510,200
Longevity	\$318,300	\$3,871,700	\$593,900	-	\$4,783,900
Overtime	\$89,500	\$4,361,000	\$38,700	-	\$4,489,200
Employee Benefits	\$1,674,900	\$26,337,200	\$3,064,300	-	\$31,076,400
Sub-Total Personal Services & Benefits	\$9,276,300	\$128,601,200	\$15,982,200	-	\$153,859,700
Travel	\$282,100	\$1,723,200	\$452,100	-	\$2,457,400
Printing, Duplicating & Binding	\$81,000	\$817,200	\$144,600	-	\$1,042,800
Utilities and Fuel	\$256,200	\$11,734,700	\$400	-	\$11,991,300
Communications	\$106,800	\$450,400	\$134,600	-	\$691,800
Maintenance, Repairs & Service	\$1,596,800	\$1,020,000	\$13,600	-	\$2,630,400
Professional Services & Dues	\$7,219,000	\$48,108,500	\$1,511,800	\$7,550,800	\$64,390,100
Supplies & Materials	\$613,700	\$27,065,700	\$214,000	-	\$27,893,400
Rentals and Insurance	\$821,800	\$1,320,700	\$1,634,900	-	\$3,777,400
Motor Vehicle Operations	\$2,800	\$274,800	-	-	\$277,600
Awards and Indemnities	\$1,900	\$4,767,600	-	-	\$4,769,500
Grants and Subsidies	\$40,400	\$25,747,500	\$8,232,900	\$79,384,800	\$113,405,600
Unclassified	\$1,500	\$400	-	-	\$1,900
Stores for Resale/Reissue/Manufacture	-	\$7,696,500	-	-	\$7,696,500
Equipment	\$363,100	\$2,855,500	\$66,200	-	\$3,284,800
Land	-	-	-	-	-
Buildings	\$1,500	\$3,000	-	-	\$4,500
Discounts Lost	-	\$300	-	-	\$300
Highway Construction	\$13,700	-	-	-	\$13,700
Debt Retirement	-	-	-	\$586,900	\$586,900
Debt Interest	-	-	-	\$1,521,500	\$1,521,500
Sub-Total Other Expenditures	\$11,402,300	\$133,586,000	\$12,405,100	\$89,044,000	\$246,437,400
GRAND TOTAL	\$20,678,600	\$262,187,200	\$28,387,300	\$89,044,000	\$400,297,100

FUNDING SOURCES

State Appropriation	\$16,171,800	\$252,735,500	\$28,200,200	\$89,044,000	\$386,151,500
Federal	\$154,200	-	-	-	\$154,200
Counties	-	-	-	-	-
Cities	-	-	-	-	-
Non-Governmental	-	-	-	-	-
Current Services	\$3,949,300	\$7,104,000	\$187,100	-	\$11,240,400
Inter-Departmental	\$403,300	\$2,347,700	-	-	\$2,751,000
Reserves	-	-	-	-	-
Total	\$20,678,600	\$262,187,200	\$28,387,300	\$89,044,000	\$400,297,100

PERSONNEL

Full Time	271	4,854	534	-	5,659
Part Time	-	-	-	-	-
Seasonal	-	-	-	-	-
Total	271	4,854	534	-	5,659

Budget (continued)

TOTAL COST PER DAY PER INMATE	
TENNESSEE DEPARTMENT OF CORRECTION	
ADULT INSTITUTIONS	
ACTUAL FISCAL YEAR 1997-98	
COST FACTORS	
OPERATIONAL COST (1)	\$47.72
ADMINISTRATIVE COST	\$1.85
STATEWIDE COST ALLOCATION (INDIRECT COST)	\$0.05
MAJOR MAINTENANCE COST	\$0.35
TRAINING ACADEMY COST	\$0.39
TOTAL COST PER DAY	\$50.36
1) Operational cost reflects direct expenditures for the operation of timebuilding institutions, community service centers, and work camps only.	
CAPITAL PROJECT COST ALLOCATION FOR FISCAL YEAR 1997/98	\$2.73
TOTAL COST INCLUDING CAPITAL	\$53.09

Central Procurement

In the past, TDOC's purchasing was done via a decentralized system. The responsibility and authority required for purchasing was delegated to the individual facilities. In July 1997, centralized procurement was established for the middle Tennessee institutions, and the procurement officers from Davidson County facilities were transferred to central office to perform these functions.

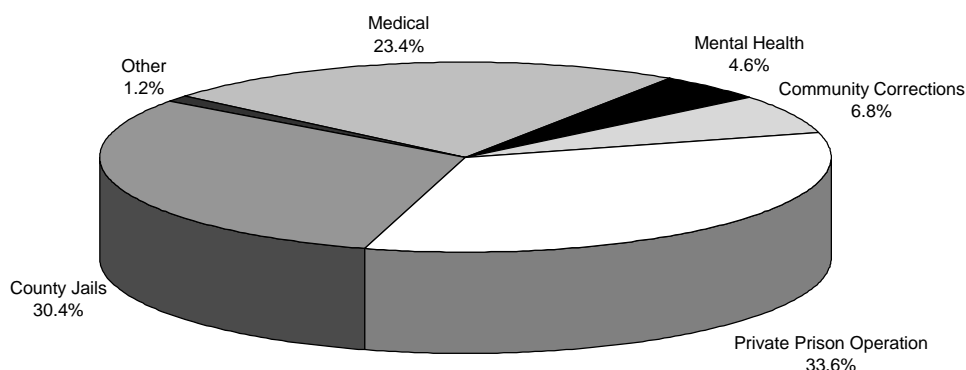
Central Procurement's main responsibilities include:

- ◆ Serving as TDOC's liaison between General Services Purchasing Division and all TDOC correctional facilities.
- ◆ Developing, implementing, and evaluating internal policies and procedures regarding TDOC purchasing, and ensuring that TDOC follows the General Services purchasing procedures and regulations governing state purchasing.
- ◆ Purchasing goods and services for all Davidson County facilities and central office.
- ◆ Processing all paperwork pertaining to the procurement of goods and services for Management Information Services/Institutional Field Services.
- ◆ Reviewing commodities for establishment of statewide contracts for all TDOC facilities.

Contract Administration

The Contract Administration section writes contracts, requests for proposals, and purchase authorizations to assist institutions and central office administrators in procuring personal services, professional services, and consultant services vital to the mission of the department. In an era of entrepreneurial government, service contracting is crucial in protecting taxpayers' interests while achieving the state's resource development and service delivery goals. The Contract Administration section is responsible for ensuring that the department complies with the statutes, rules, and policies applicable to the service procurement and contracting processes. It serves as a single point of contact between TDOC and the Department of Finance and Administration, Office of Contract Review.

For Fiscal Year 1997-98, the Department of Correction had maximum contract liabilities totaling \$128,724,064. Please note that maximum liabilities represent estimated expenditures authorized under contracts and do not necessarily represent actual expenses incurred. The following chart shows the relative value of TDOC contracts by general category of service.



Energy Management and Fire Safety Compliance

The Energy Management & Fire Safety Compliance Section provides technical information and assistance to institutional energy coordinators in their efforts to reduce energy consumption, and improve operating efficiency of existing HVAC and related mechanical and electric systems. Assistance is also provided by performing lighting, noise, and ventilation testing to help institutions maintain their ACA accreditation status.

The current mission of the department is to meet and/or exceed the Governor's challenge to reduce energy cost by ten percent (10%), by Fiscal Year 1997-98; twenty percent (20%) by Fiscal Year 1998-99; and by thirty percent (30%) by Fiscal Year-end 1999-2000. For Fiscal Year 1997-98, the department's energy reduction plan achieved 8.9%, or \$1,227,339 in energy savings.

Engineering Services

The Engineering Services section forms an administrative bridge between institutional managers and the architects, engineers, and contractors providing services to them at their institutions. This section prepares maintenance budgets, new construction programs, cost proposals, and maintenance policy. Engineers review construction plans, specifications, and completed work, as well as investigate new building sites and designs.

Engineering Services (continued)

New housing units completed during Fiscal Year 1997-98 were:

DeBerry Special Needs Facility	-	188 beds
Tennessee Prison for Women	-	256 beds
Wayne County Boot Camp	-	300 beds

At each of the new housing projects, inmate labor was used to complete much of the final clean up, painting, furniture installation, and landscaping.

Fiscal Services

Fiscal Services' mission is to support TDOC administration and operations, and to ensure fiscal accountability throughout the department. The section provides technical assistance to the field in all areas of fiscal management (financial reporting and all aspects of accounting, purchasing, payroll, property management, inmate trust fund, commissary, and inventory control). Fiscal Services participates in the development of policies and procedures designed to maximize resources and eliminate fraud and waste. Staff develop training workshops to keep TDOC fiscal staff informed and facilitate continuous improvement by the department. Fiscal Services is the liaison between TDOC and the Department of Finance and Administration, General Services, and the Comptroller of the Treasury, and works with these agencies to ensure compliance with state laws and regulations. Fiscal Services strives for departmental recognition as an exceptional organization in the area of fiscal management.

Some of the objectives on which the section will focus during the coming year include development of better user manuals in the various fiscal areas and implementation of a new inventory system for warehouses and commissaries. Fiscal Services continues to improve the department's accounts payable function, including the possibility of centralizing some functions. The procurement function in Davidson County has been centralized. (See Central Procurement Section.) Other areas for possible centralization are being reviewed.

Judicial Expense and Criminal Cost

The Judicial Expense and Criminal Cost Section works with county officials to ensure that they are reimbursed for housing felons. There are several cases when the state is liable and reimburses the counties for said cost. These are as follows:

1. Felons sentenced to serve their time in the local jail. (Tennessee Code Annotated permits judges to sentence felons to serve their time locally in certain circumstances.)
2. Counties may contract with the state to house felons sentenced to the Department of Correction.
3. The state reimburses counties for housing felons who have been sentenced to the Department of Correction and are awaiting transfer.

Judicial Expense and Criminal Cost (continued)

This section also reimburses counties for judicial costs incurred in the court system for cases relating to felony offenses.

The state paid \$89,044,000 to counties during Fiscal Year 1997-98.

Management Information Services

Management Information Services (MIS) provides sentence management information, computerized information reporting, and technical assistance in the design and development of computerized systems and archived records. MIS is striving to reinforce itself as a service oriented organization. MIS calculates all felony sentences, maintains all records of offenders who have been in the system, and monitors release dates for the Board of Paroles in order to produce the parole eligibility dockets. MIS is divided into five categories based on the grouping of tasks to be performed.

Sentence Computation Services (SCS)

Sentence Computation Services computes and maintains release eligibility dates and sentence expiration dates for all felony offenders in Tennessee regardless of their place of confinement. Sentencing information and expiration dates are also maintained for all offenders whose sentences are suspended to probation. The number of persons being sentenced by Tennessee criminal and circuit courts has continued to increase in recent years. Changes to the work flow process and intense redirection of work have eliminated the previous backlog of judgment orders. SCS will continue to improve its organizational process over the next several years to increase efficiency. In FY 97-98, SCS received and processed approximately 84,000 judgment orders, and this volume continues to increase.

Sentence Information Services (SIS)

Sentence Information Services provides support to institutional staff via sentence calculation training for institutional records clerks and institutional unit management staff. SIS also provides research in the areas of sentence calculation, eligibility for parole, and the verification of sentence expiration for all incarcerated felons. SIS answers numerous requests for sentence information received from attorneys, offender family members, law enforcement agencies, and other TDOC divisions. In FY 97-98, SIS certified approximately 19,000 inmates for release. Demands for information continue to increase.

Systems Development Services (SDS)

Systems Development Services provides support and maintenance for the Tennessee Offender Management Information System (TOMIS). Enhancements to improve the operation of this system, the sharing of data at both the state and local levels, and the collection of data prior to admission to the department continues to consume the major portion of SDS resources. The Department of Correction is a major user of the resources offered by the Office of Information Resources (OIR). SDS budgets for the use of 15,000 hours of programmatic support for TOMIS annually. Systems Development Services plans for use of approximately 80,000 hours of the State's mainframe computer. SDS has also been instrumental in the development of the departmental homepage on the Internet. In FY 97-98, SDS received approximately 27,000 help desk calls and 57,000 e-mails.

Operational Support Services (OSS)

Operational Support Services is responsible for the inmate telephone system, the microfilming of offender records, the maintenance of existing and archived records, the distribution of computer generated reports, equipment problem resolution, VOICE daily maintenance and updating, and the electronic fingerprint system data from four reception centers. The inmate telephone system is operational at all TDOC owned facilities and is currently supported by OSS 16 hours per day, seven days a week. The microfilm section is responsible for the filming and indexing of all active and inactive offender records. The records section processes in excess of 350,000 pieces of mail each year, in addition to approximately 2,800 requests for offender records each month. Requests for offender medical records are received in the same volume as file requests. The records section handles the housing of archived medical and institutional records at the Tennessee State Penitentiary. Presently, there are in excess of 8,695,000 documents housed at this site. The records being archived are for those offenders that are released on expiration of sentence, dead, or have been on parole for more than two years.

Institutional Field Services (IFS)

In the past, all electronic security systems deployed in Tennessee's correctional facilities were maintained by a private vendor. The vendor supplied all parts and labor to maintain the department's fence detection and door control systems. Management Information Services in central office assumed these responsibilities as of November 1, 1996.

IFS is responsible for providing the maintenance and preventative maintenance for security electronic systems which includes fence detection systems, locking control panels, alarm annunciation panels, closed circuit TV, paging and intercom systems, and mobile mapping systems. IFS is also responsible for the installation and maintenance of TOMIS hardware, software communications, and computer networking for all TDOC facilities.

Personnel

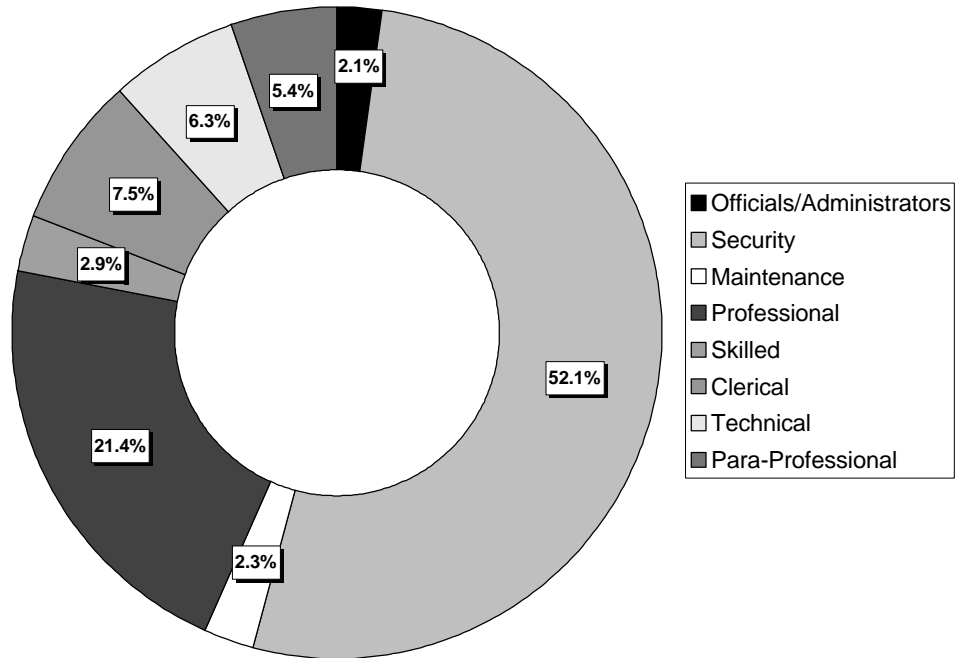
The Personnel section provides technical assistance and advice, ensures compliance with Civil Service rules, EEOC/Affirmative Action, state laws, and policies. This section also implements and monitors related personnel programs such as Employee Benefits, including Employee Assistance, Family Medical Leave, and accommodations under the Americans with Disabilities Act.

Fiscal Year 1997-98 brought several new initiatives to the Personnel section:

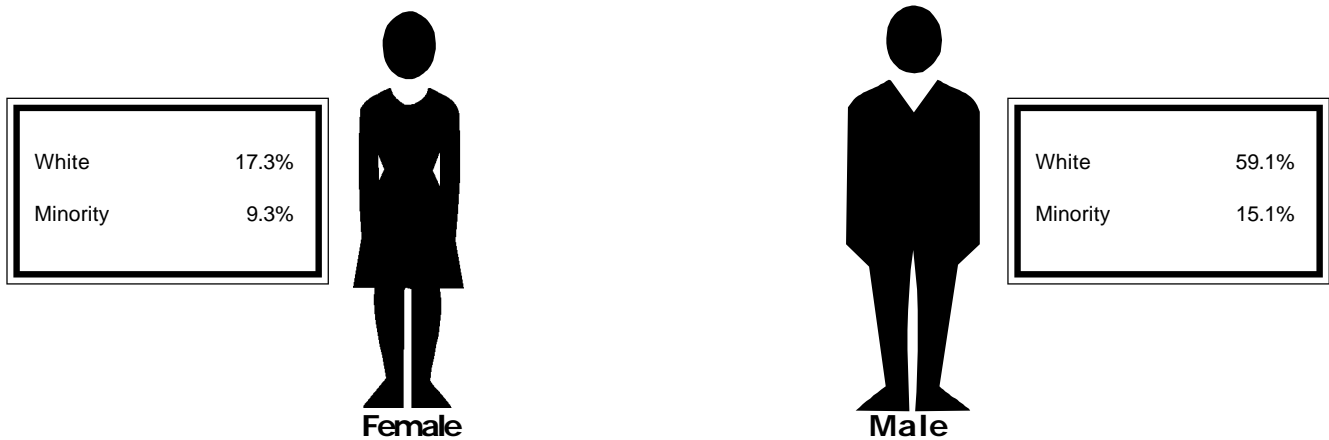
- Joint initiative with the Department of Personnel to decrease turnover and facilitate recruitment by increased on-site testing
- Pay raise to security personnel
- Increased analysis of exit surveys
- Continued to maintain a toll-free recruitment line for job applicants
- Initiated direct mail campaigns for correctional officers and nurses
- Employment ads placed in MTA buses
- Began recruitment via internet and initiated webpage

Personnel (continued)

Personnel by Class June 30, 1998



Personnel by Race and Gender June 30, 1998



Due to rounding, percents do not total 100.

Adult Institution Security Positions June 30, 1998

POSITIONS	CORRECTIONAL OFFICER*	CORPORAL*	SERGEANT	LIEUTENANT	CAPTAIN	TOTAL
Total	2,153	355	141	73	58	2,780
Filled	1,990	341	136	70	58	2,595

*Includes Correctional Treatment Technician and Correctional Treatment Technician Supervisor

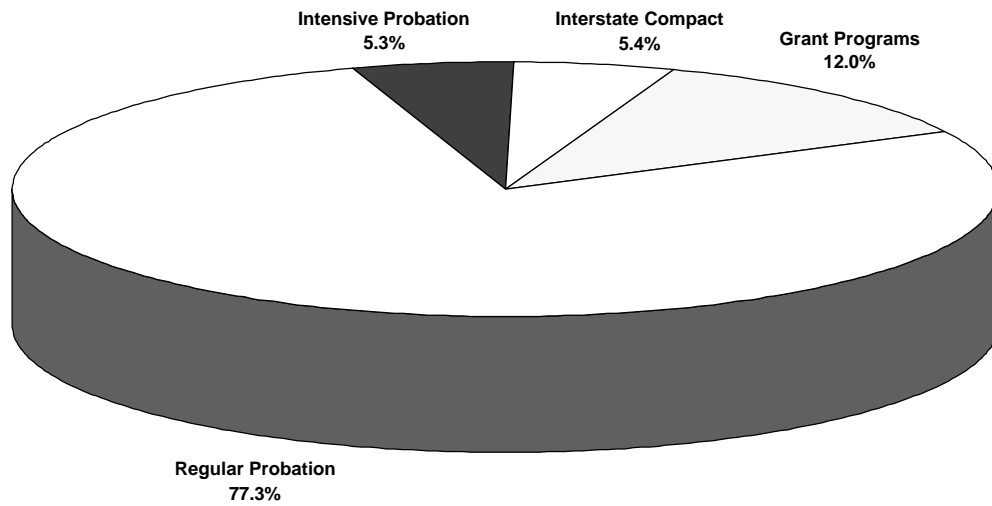
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	Community Corrections Grant Program	38
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During the 1998 session of the General Assembly, legislation was passed and signed into law by the Governor to transfer the duties and responsibilities related to Probation and the Community Corrections Grant Program from the department to the Board of Parole. This merger took place July 1, 1999.

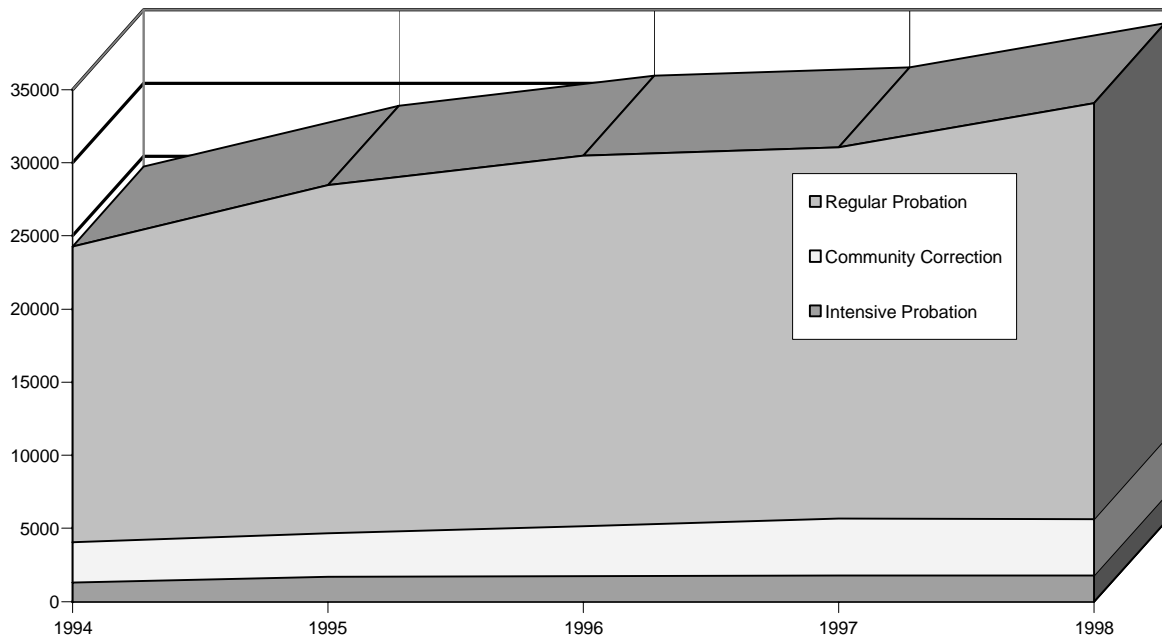
COMMUNITY CORRECTION

COMMUNITY CORRECTION

**Program Breakdown
June 30, 1998**



**Total Community Correction Caseload
June 30, 1998**



YEAR	Intensive Probation	Community Correction	Regular Probation	Total
1994	1,296	2,764	20,223	24,283
1995	1,714	2,956	23,793	28,463
1996	1,762	3,388	25,327	30,477
1997	1,786	3,932	25,327	32,051
1998	1,788	3,856	28,432	34,076

Community Corrections Grant Program

The Special Legislative Session on Corrections in 1985 created the Community Corrections Grant Program. Programs are governed by local advisory boards and are developed based upon the needs of the local area. Community corrections grant programs serve as an alternative to incarceration for target populations of offenders, ensuring the courts a range of sentencing options. During Fiscal Year 1997-98, appropriation for the grant programs was \$8,232,900, which was allocated among 20 programs. These programs serve 93 counties and include all four major metropolitan areas.

At the end of Fiscal Year 1997-98, there were 3,856 felony offenders under supervision. The average number of offenders under supervision for Fiscal Year 1997-98 was 3,870. Many of the community corrections grant programs are using electronic monitoring to aid in enforcing curfews.

Activity Summary Fiscal Year 1997-98

PROGRAM DATA

Programs	20
Counties Served	93
Judicial Districts	30
Average Number of Cases Per Officer	38.39

PROGRAM ACTIVITY

Intake	2,803
Successful Terminations	1,244
Unsuccessful Terminations	1,111
Year End Census	3,856

OFFENDER ACTIVITY

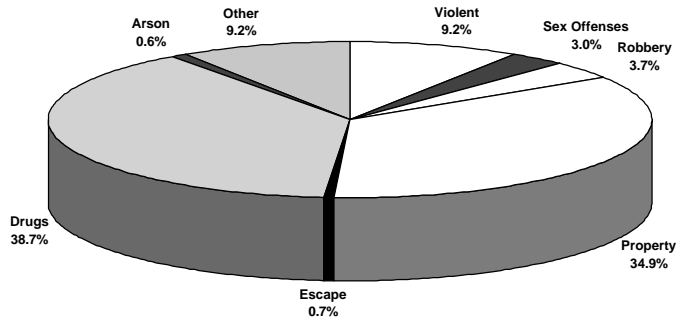
Hours of Community Service	207,407.25
Court Costs Paid	\$ 403,411.87
Fines	\$ 425,514.39
Restitution Paid to Victims	\$ 311,205.20
Wages/Salaries by Offenders	\$ 12,006,864.12
Child Support Paid	\$ 129,133.27
Supervision Fees Paid to Offset Cost of Program	\$ 433,723.58

OFFENDER SERVICES DELIVERED

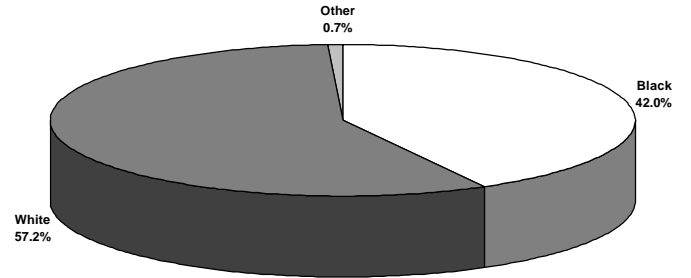
Drug Screens	22,282
Laboratory Drug Tests	1,198
In-Patient Treatment Admissions	695
Out-Patient Treatment Admissions	2,141
Residential Treatment Admissions	784

Community Corrections Grant Program (continued)

**Offense Breakdown
June 30, 1998**



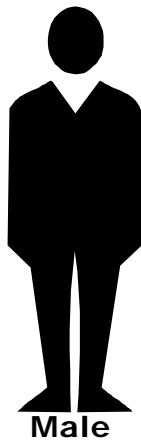
**Race Breakdown
June 30, 1998**



**Gender Breakdown
June 30, 1998**



18.7%



81.3%

Probation/Intensive Probation

Community Correction is responsible for the effective investigation, supervision, and monitoring of the conduct of persons placed on probation and sentenced by the court to serve their probation under the department's supervision. Pre-sentence and pre-trial diversion investigative reports are provided to criminal and circuit courts. Other types of investigative reports are conducted, such as post sentence reports, which are used by institutions to classify offenders, and interstate reports, which are used to assist in determining the suitability of out-of-state offenders for transfer to Tennessee supervision. During Fiscal Year 1997-98, 18,543 investigative reports were completed.

Community Correction also collects fees from eligible offenders. The types of fees collected are supervision, diversion, and criminal injuries compensation. Fee collection during Fiscal Year 1997-98 was \$4,280,172.16.

Community Correction offers a Work Projects Program. This program supervises the community service work of offenders at numerous sites. Over 275,000 hours of work was performed by probationers during Fiscal Year 1997-98.

Community Correction screens eligible offenders from the local jails for entry into the Wayne County Boot Camp. Upon completion of the Boot Camp program, the offender is released onto probation supervision for the remainder of the sentence. During Fiscal Year 1997-98, 290 offenders were successfully released from the Boot Camp to probation supervision.

Community Correction also receives probation cases through the Determinate Release Program. The Determinate Release Program applies to all convicted felons sentenced to one to two years in the state. Through the program, these offenders are released by the Determinate Release Board shortly after their earliest parole eligibility date instead of being required to go before the Parole Board. These offenders are released onto probation supervision rather than parole. During Fiscal Year 1997-98, Community Correction received 2,348 offenders through the Determinate Release Program.

Community Correction supervised a total of 28,432 regular probationers on June 30, 1998, an increase of almost 8% from Fiscal Year 1996-97. The cost of probation supervision for Fiscal Year 1997-98 was \$1.90 per day per offender. This cost includes intensive supervision of 1,788 offenders. Intensive Probation is a program to divert offenders from institutions who would otherwise be incarcerated. Intensive supervision requires up to 12 personal contacts per month, evening and weekend home visits, electronic monitoring, and random drug screens to provide a more intense level of supervision.

Probation/Intensive Probation (continued)

Activity Summary Fiscal Year 1997-98

SENTENCING REPORTS

Total Investigative Reports		18,543
Pre-Sentence Investigation Reports	5,777	
Post Sentence Reports	6,959	
Diversion Reports	219	
Interstate Investigation Reports	1,599	
Specific Data Reports	1,635	
Classification Reports	2,354	

PROBATION EXITS/COMPLETIONS

Total Probation Exits		10,376
Probation Completed Successfully	6,927	
Revoked/Unsuccessful Exits	3,449	
Technical Violation	1,939	
New Charges	1,510	

INTENSIVE PROBATION EXITS/COMPLETIONS

Total Intensive Probation Exits		1,278
Intensive Probation Completed Successfully	720	
Revoked/Unsuccessful Exits	558	
Technical Violation	382	
New Charges	176	

PROBATION CASELOAD

Total Cases under Supervision		30,220
Regular Probationers	28,432	
Intensive Probationers	1,788	
Determinate Release Intake	2,348	
Boot Camp Intake	290	
Interstate Intake	539	

WORK PROJECT ACTIVITY

Probationers Participating in Work Project	2,757
Number of Community Service Hours Completed	278,101
Dollar Value of Hours Worked (at minimum wage)	\$ 1,460,030.25

FEE COLLECTION ACTIVITY

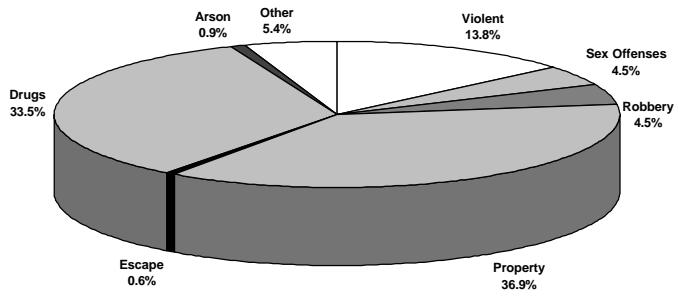
Total Fees Collected	\$ 4,280,172.16
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DRUG TESTING ACTIVITY

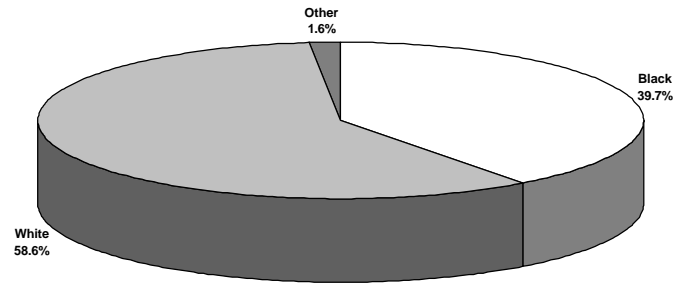
Number of Drug Screens	28,914
Number of Lab Tests	2,390
Number of Positive Tests	2,381

Probation/Intensive Probation (continued)

Offense Breakdown June 30, 1998



Race Breakdown June 30, 1998



Gender Breakdown June 30, 1998



Female

20.3%



Male

79.7%

Interstate Compact Program

The Interstate Compact Program is a system of cooperative jurisdiction and supervision over probationers transferred between participating states. Its purpose is to allow states to transfer the supervision of probationers for valid rehabilitation reasons and to allow probationers to transfer their probation supervision from the state in which they have committed an offense to the state of their residence. Each case is screened by the state compact administrator and then referred for investigation to the probation officer in the proposed county of residence. If accepted for supervision by the Tennessee Department of Correction, the probationer is then supervised under the same probation requirements of Tennessee probation offenders. Recent legislation ensures closer scrutiny and more restrictive eligibility criteria for requests for interstate compact. As a result, the number of incoming and outgoing movements are becoming more equitably balanced.

	Incoming	Outgoing
FY 93-94	1,087	514
FY 94-95	1,067	468
FY 95-96	1,158	515
FY 96-97	878	586
FY 97-98	539	602

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Northeast Correctional Complex	52
Northwest Correctional Complex	53
Riverbend Maximum Security Institution	54
South Central Correctional Center	55
Southeastern Tennessee State Regional Correctional Facility	56
Tennessee Prison for Women	57
Turney Center Industrial Prison and Farm	58
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Level I Facilities:

Wayne County Boot Camp (WCBC)

Level II Facilities:

Hardeman County Correctional Center (HCCC)
Southeastern Tennessee State Regional Correctional
Facility (STSRCF)

Level III Facilities:

Mark H. Luttrell Reception Center (MLRC)
Middle Tennessee Correctional Complex (MTCX)
Northeast Correctional Complex (NECX)
Northwest Correctional Complex (NWCX)
South Central Correctional Center (SCCC)
Turney Center Industrial Prison and Farm (TCIP)

Level IV Facilities:

Brushy Mountain Correctional Complex (BMCX)
DeBerry Special Needs Facility (DSNF)
Riverbend Maximum Security Institution (RMSI)
Tennessee Prison for Women (TPW)
West Tennessee State Penitentiary (WTSP)

Custody Designations	
<u>Level</u>	<u>Custody</u>
I	Minimum
II	Minimum Restricted - Medium
III	Minimum - Close
IV	Minimum - Maximum

Adult Facilities

Brushy Mountain Correctional Complex

Brushy Mountain Correctional Complex has a security designation of Level IV and houses male inmates with custody levels of minimum through maximum. The complex is comprised of two sites. The Brushy site still serves as a reception/classification and diagnostic center for East Tennessee, while the Morgan site serves as a time-building facility. The complex offers a wide range of educational programs for the inmate population that includes ABE, GED, and various vocational programs. The Morgan site also has an alcohol and drug program available which operates as a modified therapeutic community. All inmates who participate in the program live in the same housing unit. An aftercare program consisting of individual counseling as well as Alcoholics Anonymous and Narcotics Anonymous is available to inmates completing this program.

Approximately 20 community service crews are dispatched daily from this complex. The majority of the community service crews are comprised of 8-10 inmates and are supervised by institutional staff. Eight of the crews are contracted and are supervised by freeworld supervisors. These crews work for other state/local or non-profit agencies in Morgan County and surrounding counties. During FY97-98, crews performed over 175,000 hours of community service.

Brushy Mountain Correctional Complex has one of the largest volunteer programs in the state. Volunteers aid in religious, education, and other inmate programs and activities.

TRICOR operates two plants at the complex; one is the refurbishing plant which refurbishes old furniture for state and non-profit organizations, while the second plant is a textile plant which manufactures clothing and bedding to sell to other state agencies and county jails.

Demographics June 30, 1998

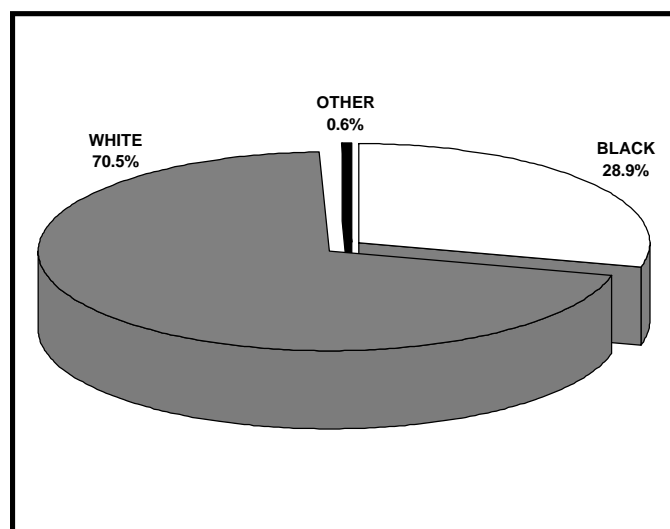
Age

<20	17
20-24	190
25-29	279
30-34	294
35-39	269
40+	513

Average Age

35.7

Race Breakdown



Total Beds Available - 1,571
Operating Capacity - 1,555
Average Daily Population - 1,522
Security Designation - Maximum
Accredited - Yes

DeBerry Special Needs Facility

The Lois M. DeBerry Special Needs Facility (DSNF) provides a number of services for the department, including acute and convalescent health care, intensive mental health intervention, a therapeutic program for sex offenders, a basic skills therapeutic unit, and departmental pharmaceutical services. A sheltered medical living unit is also in operation at the facility. Two skilled nursing units in the health center provide care for inmates recovering from surgery, serious illness, and housing for inmates whose treatment regimen is not manageable at other TDOC facilities. There is also a rehabilitation unit that houses inmates with long-term medical needs.

DSNF contracts with a community hospital to provide inpatient and outpatient care for the inmate population in a designated, secure area. Other hospitals are also utilized for specialized care not available in the contract hospital. Speciality clinics, short-stay surgeries, individual treatment, and diagnostic services not available at other facilities are provided to the inmates from all facilities through the transient unit, health center, and contract staff at DSNF. Mental health units are provided for inmates with acute mental health needs. The mental health program is designed to stabilize the inmate and move him/her through a process where the inmate takes more responsibility for his/her behavior and mental health. There are units for the mentally challenged and a sheltered workshop program is available to inmates in this unit. The institution also provides a unit for female inmates with mental health needs.

A progressive, therapeutic program is provided for the department's sex offender population. Mental health professionals facilitate these inmates' progression through stages of identifying their problem and beginning to deal with it.

All pharmaceutical services for the department and the Department of Children's Services are provided by DSNF. The pharmacy fills approximately 12,000 prescriptions per month.

DSNF has a turnover of 250 inmates per month, and the majority of these inmates have significant physical and/or mental health requirements. The facility's mission is to provide for the mental health and health needs of the TDOC inmate population.

Demographics June 30, 1998

Age

20-24	37
25-29	56
30-34	97
35-39	102
40+	300

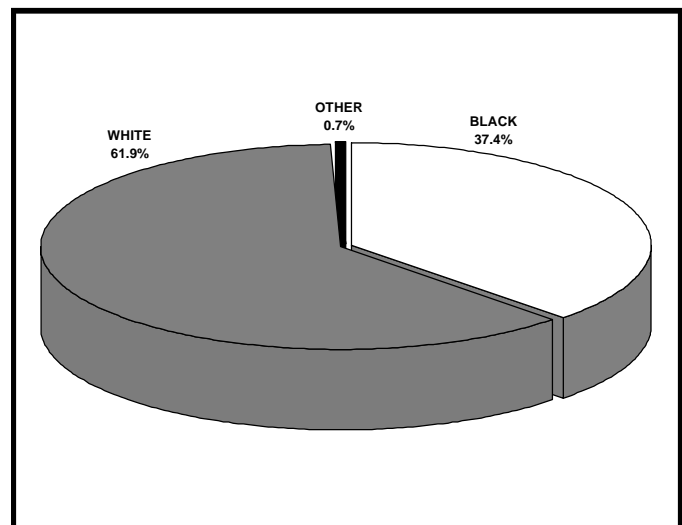
Average Age

41.9

Gender Breakdown

Male	96.1%
Female	3.9%

Race Breakdown



Total Beds Available - 800
Operating Capacity - 736
Average Daily Population - 643
Security Designation - Maximum
Accredited - Yes

Hardeman County Correctional Center

Hardeman County Correctional Center opened in June 1997. This facility is owned by Hardeman County Correctional Facilities, Inc., and is operated under contract by Corrections Corporation of America.

TDOC contracts with Hardeman County to house state inmates at this facility. The facility houses male inmates.

Opened - June 1997
Total Beds Available - 1,506
Operating Capacity - 1,476
Average Daily Population - 1,418
Security Designation - Medium

Demographics June 30, 1998

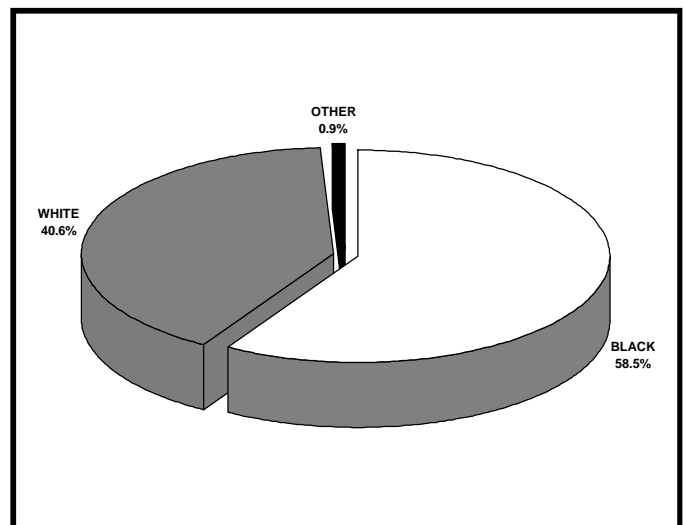
Age

<20	31
20-24	288
25-29	331
30-34	277
35-39	232
40+	328

Average Age

32.5

Race Breakdown



Mark H. Luttrell Reception Center

Prior to June 1999, this facility was named Mark H. Luttrell Reception Center. The facility served as the reception, classification, and diagnostic center for male felons entering the state prison system primarily from the West Tennessee area. At that time, the facility security designation was close, and contained a minimum security annex housing female offenders.

Mark Luttrell Reception Center was completely converted to house medium security female offenders in June 1999, and no longer serves as the reception center for West Tennessee. It has been renamed the Mark H. Luttrell Correctional Center.

Community service projects include state park clean up and work with West Tennessee Veterans Cemetery. During FY97-98, the inmate work crews provided over 50,000 hours to state, local, and other non-profit agencies.

Demographics June 30, 1998

Age

<20	15
20-24	81
25-29	97
30-34	84
35-39	81
40+	98

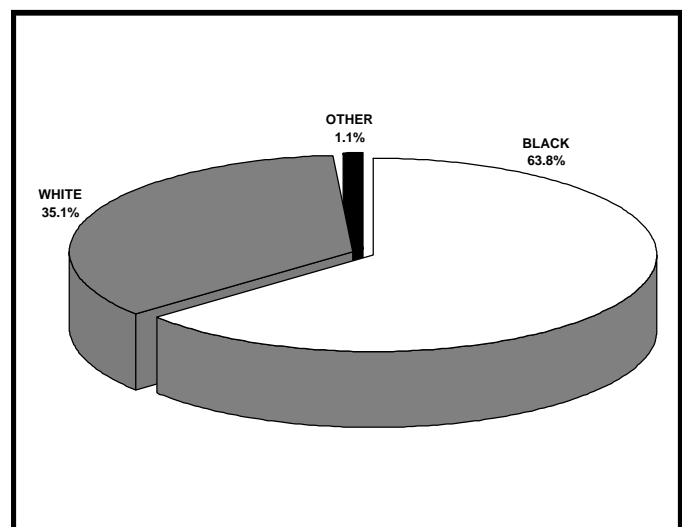
Average Age

32.5

Gender Breakdown

Male	75.1%
Female	24.9%

Race Breakdown



Total Beds Available - 460
Operating Capacity - 456
Average Daily Population - 448
Security Designation - Close
Accredited - Yes

Middle Tennessee Correctional Complex

Middle Tennessee Correctional Complex is designated as Level III security and houses male inmates with custody levels of minimum through close.

Middle Tennessee Correctional Complex is comprised of two sites:

Site #1 serves as a reception, classification and diagnostic center for male felons committed from the Middle Tennessee area.

Site #2 houses minimum security inmates within five years of release, with emphasis placed on reintegration into the community.

Both sites offer self-help groups such as chemical dependency, anger management, and Alcoholics Anonymous. Community service crews operate out of both locations and work in a variety of placements, including Department of Transportation, Department of Environment and Conservation, Department of General Services, and Department of Military. During this year, the crews performed over 250,000 hours of community service. In addition to the community crews, some minimum security inmates are placed in the work release program, where they work at supervised jobs in the community and in turn pay room and board fees to the department. Restitution programs are also available.

Total Beds Available - 1,065
Operating Capacity - 1,054
Average Daily Population - 1,034
Security Designation - Close
Accredited - Yes

Demographics June 30, 1998

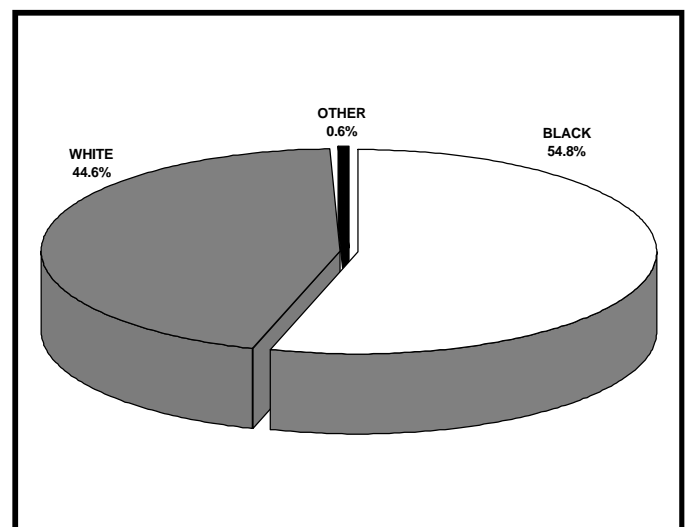
Age

<20	22
20-24	157
25-29	230
30-34	193
35-39	168
40+	247

Average Age

33.4

Race Breakdown



Northeast Correctional Complex

Northeast Correctional Complex (NECX) is a time-building institution housing male offenders. The institution is comprised of two sites (Mountain City and Roan Mountain), which are operated under one warden and management team. The complex houses male offenders and has 72 designated maximum security beds, 188 protective custody beds, 300 minimum security beds at the Annex in Mountain City, and 210 minimum security beds at the Roan Mountain site. Both sites are accredited by the American Correctional Association.

The institution operates an expansive community service program. A total of 21 crews of 10-15 inmates each (from the minimum annexes) go into the counties daily. Johnson, Carter, Unicoi, Washington, and Sullivan counties all benefited from over 250,000 hours of free inmate labor this year. The crews provided a wide range of work from skilled construction, building, and renovation, to unskilled cleanup and roadwork. Millions of dollars have been saved in the local communities, schools, and churches as a result of these work crews.

Academic programs include GED and ABE. Vocational courses include building trades, advanced building trades, electrical wiring, graphic arts, commercial cleaning, and food services. All the vocations train the inmates in skills that are utilized in the facility and are useful in obtaining employment upon release. They also perform community service projects in their classrooms.

Both sites enjoy a wide range of support from the community by becoming integral parts of their respective communities.

Total Beds Available - 1,546
Operating Capacity - 1,515
Average Daily Population - 1,509
Security Designation - Close
Accredited - Yes

Demographics June 30, 1998

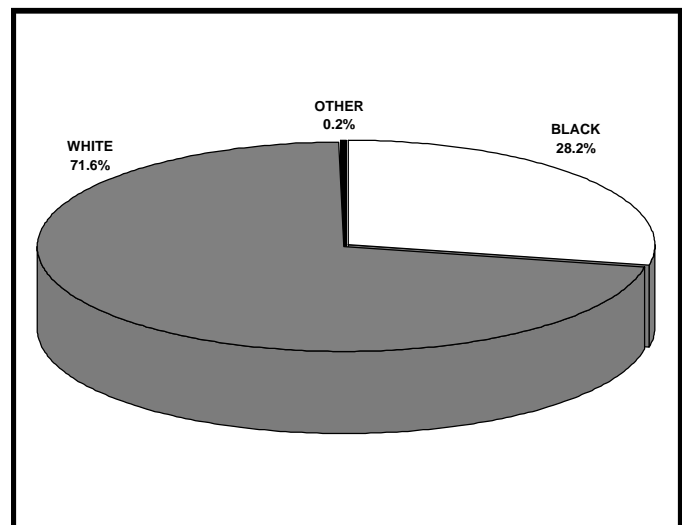
Age

<20	6
20-24	160
25-29	278
30-34	299
35-39	301
40+	504

Average Age

36.2

Race Breakdown



Northwest Correctional Complex

Northwest Correctional Complex (NWCX) is a time-building facility with a security designation of Level III. NWCX houses male inmates with a custody level of minimum trusty through close custody. NWCX is comprised of three sites:

- (1) The main compound houses all custody levels of inmates (including protective custody) and receives all inmates classified to NWCX;
- (2) The annex houses minimum custody inmates as well as juvenile offenders;
- (3) The 300-bed minimum security complex houses all community service crews.

Academic programs currently offered at NWCX are ABE, GED, and special education classes. A Title I program provides remedial mathematics, language, and reading instruction for inmates under 21 years of age who have not completed high school. Assistance is also available for college correspondence courses, which must be paid for by the participating inmates.

Various vocational programs are offered in areas such as construction technology, plumbing, welding, horticulture, residential electricity, small engine repair, computer repair, and commercial cleaning. Inmates develop and maintain skills through on-the-job training as well as classroom instruction. These programs are utilized to help reduce operational costs, as well as provide inmates with marketable skills upon release from incarceration. Approximately six community crews provide routine maintenance such as mowing, weedeating, tree trimming, and litter pickup to local communities. Community service crews are also utilized throughout the area by government agencies and non-profit organizations. During Fiscal Year 1997-98, the crews performed over 150,000 hours of community work. There is a wide range of social service programs available at the complex. These include counseling and volunteer services of various types, as well as instruction in life skills programs. Additional programs available to the inmate population include substance abuse programs and aftercare, anger management, and group counseling.

Demographics June 30, 1998

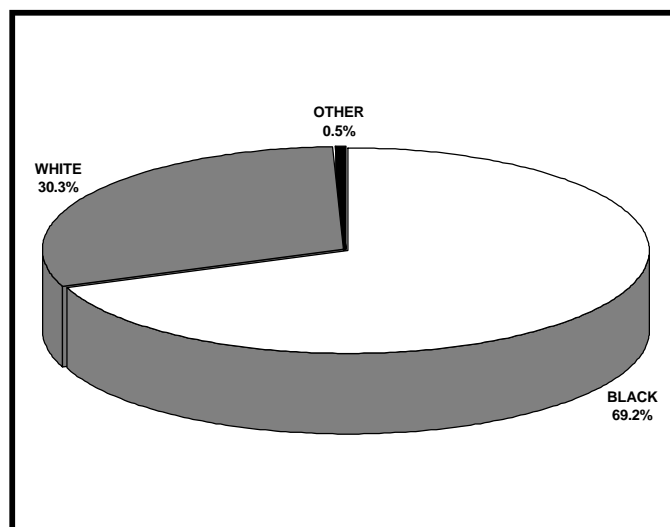
Age

<20	152
20-24	501
25-29	401
30-34	353
35-39	312
40+	479

Average Age

31.6

Race Breakdown



Total Beds Available - 2,255
Operating Capacity - 2,210
Average Daily Population - 2,155
Security Designation - Close
Accredited - Yes

Riverbend Maximum Security Institution

Riverbend Maximum Security Institution (RMSI) is a time-building institution with a security designation of maximum. RMSI houses high-risk male offenders, including those sentenced to death. Education programs include GED and Adult Basic Education. Vocational programs include commercial cleaning and cabinet making/millwork.

TRICOR industry programs include data entry and printing/quick print.

Death sentenced inmates participate in the data entry industry, educational programs, and support services. Inmates not involved in academic, vocational, or industry programs provide support functions at the facility.

Total Beds Available - 702
Operating Capacity - 681
Average Daily Population - 674
Security Designation - Maximum
Accredited - Yes

Demographics June 30, 1998

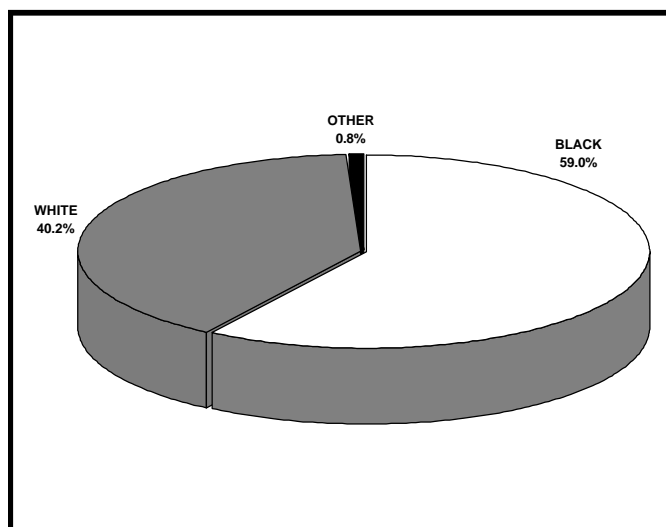
Age

<20	6
20-24	105
25-29	104
30-34	110
35-39	100
40+	205

Average Age

34.9

Race Breakdown



South Central Correctional Center

South Central Correctional Center (SCCC) is a time-building institution with a security designation of Level III which houses male offenders. SCCC is managed by Corrections Corporation of America, a private corrections management firm. SCCC consists of a 300-bed minimum annex and a 96-bed segregation unit, with the remaining beds being located in medium security housing units.

One 94-bed unit is designated for a Step Up/Step Down mental health program, as well as the Challenger self-help program. Other mental health services include a pre-sex offender treatment program, sex offender aftercare, HIV support groups, a residential substance abuse program, and self improvement programs.

Academic programs include GED and Adult Basic Education. An inmate tutor program has been established, as well as an alternative school. Vocational programs include building trades, industrial cleaning, horticulture, upholstery, electrical, plumbing, and computer operations. Inmate work programs include a toy shop, art learning center, and computer refurbishing shop.

Community service projects include reroofing churches, litter pickup, and providing free firewood through the Clifton Senior Citizens Center. Crews continue to work with the Wayne County Board of Education to clean and repair the various schools. Several new buildings have been built for the Wayne County School System, and ongoing crews are assigned to Clifton and Waynesboro. In addition, highway litter crews maintain 45 miles of highway, while two 12-inmate lawn mowing crews mow church properties, cemeteries, and all Wayne County school properties, as well as local parks and ballfields. During FY97-98, SCCC provided over 75,000 hours of community service.

Total Beds Available - 1,506
Operating Capacity - 1,476
Average Daily Population - 1,499
Security Designation - Medium
Accredited - Yes

Demographics June 30, 1998

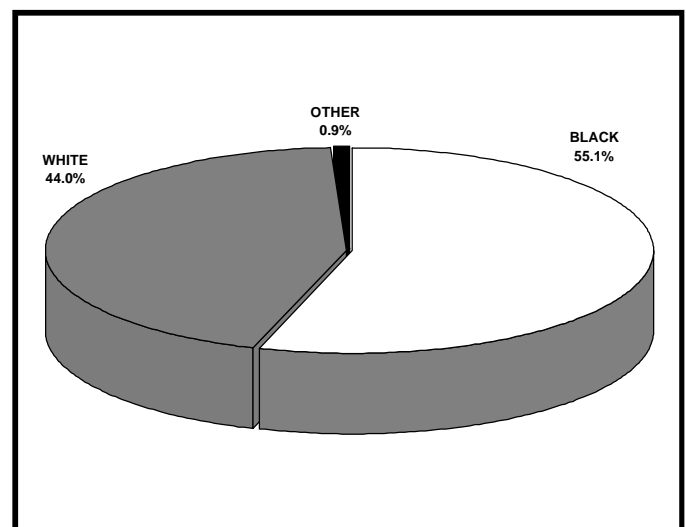
Age

<20	15
20-24	227
25-29	339
30-34	294
35-39	246
40+	380

Average Age

33.7

Race Breakdown



Southeastern Tennessee State Regional Correctional Facility

Southeastern Tennessee State Regional Correctional Facility (STSRCF) is a time-building institution with a medium security designation. Male offenders are housed at STSRCF.

Academic programs include GED and Adult Basic Education. Six vocational programs are offered, including industrial sewing/upholstery, food service, heating and air conditioning, building trades, interior finishing, and barbering. Supplemental programs include library and legal services. STSRCF also provides a L.A.M.P. (Look At Me People) program to at-risk adolescents from surrounding communities.

Mental health programmatic services offered include a full time substance abuse program, crisis intervention program, and sex offender aftercare services. Ancillary programs include anger management, violent offender, self awareness, skills for family living, family life education, assertiveness, and stress management, which are offered to the inmate population on a rotating basis as staffing permits. An anger management course and men in violence home study course is offered to inmates in the protective custody unit. A pre-release program is available to inmates nearing the end of their sentence to prepare them for transition from a controlled correctional environment into society.

STSRCF's industrial plant is managed and operated by TRICOR (Tennessee Rehabilitative Initiative in Correction) and is involved extensively in manufacturing items for free world corporations. Presently manufactured are drapes and quilts for Custom Interior, Etc., and tote bags and aprons for Colortex Corporation. TRICOR also operates the STSRCF farm, which produces milk, eggs, and beef (limited), and provides employment for 38 minimum custody inmates and approximately 100 minimum and medium custody inmates working under armed supervision

STSRCF continues to provide community service work to non-profit organizations and government agencies in the surrounding counties utilizing two armed work crews and five unarmed minimum custody crews. During FY97-98, over 95,000 hours of inmate labor were provided. STSRCF provides four 6-man crews to the Department of Transportation that serve numerous surrounding counties.

Demographics June 30, 1998

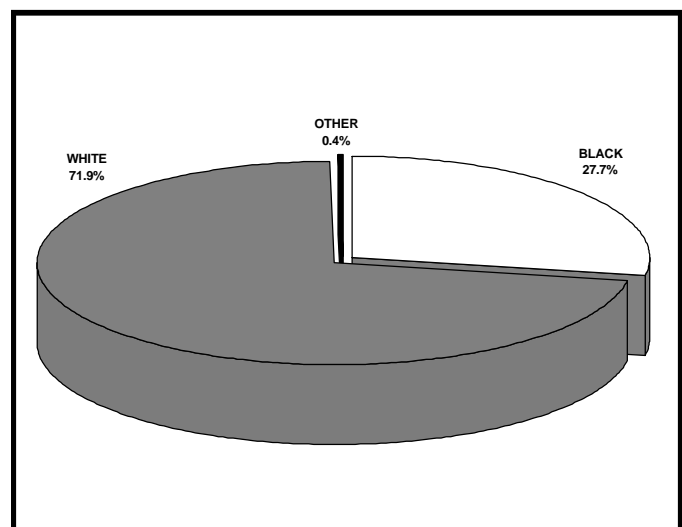
Age

<20	3
20-24	97
25-29	146
30-34	188
35-39	158
40+	379

Average Age

37.1

Race Breakdown



Total Beds Available - 984
Operating Capacity - 974
Average Daily Population - 947
Security Designation - Medium
Accredited - Yes

Tennessee Prison for Women

Tennessee Prison for Women is a multi-mission institution. TPW is a reception and classification center housing all levels of female inmates from those under death sentence to those assigned to work release programs. TPW is the primary facility for female felons in the state.

Academic program areas include Adult Basic Education, GED, and special education. Vocational programs include vocational office technology, cosmetology, culinary arts, and residential construction technology. Vocational office education includes training in basic typing through computer training. TRICOR (Tennessee Rehabilitative Initiative in Correction) provides job opportunities through a sewing plant and the TennCare Hot Line Program. Inmates who meet TDOC criteria work in the community or work release programs with selected government agencies. During FY1997-98, over 90,000 hours were provided for community service projects. Inmates are also involved in support jobs at the facility.

Medical and dental services are privately contracted, along with psychiatric and psychological services. Support mental health services are provided through state funded positions. Weekend child visitation programs are in place at the main compound and annex, as well as a grandmother/grandchild visitation program.

Inmates have access to a full range of psychological intervention, along with special needs programs in the areas of substance abuse and sexual abuse. Treatment staff and volunteers work closely with inmates in programs such as Alcoholics Anonymous, Narcotics Anonymous, substance abuse groups, decision making workshops, co-dependency groups, stress management, anger management, and assertiveness training. In addition, during 1997 a therapeutic community program was created for individuals with prior substance abuse history. The program operates with a maximum of 128 inmates. The individuals participate in the program for 9-12 months, with some individuals being able to complete the program earlier. All programming, jobs, recreation, and therapy are assigned to program participants in specific areas at the annex location. General population inmates are not intermingled within the therapeutic community participants.

Demographics June 30, 1998

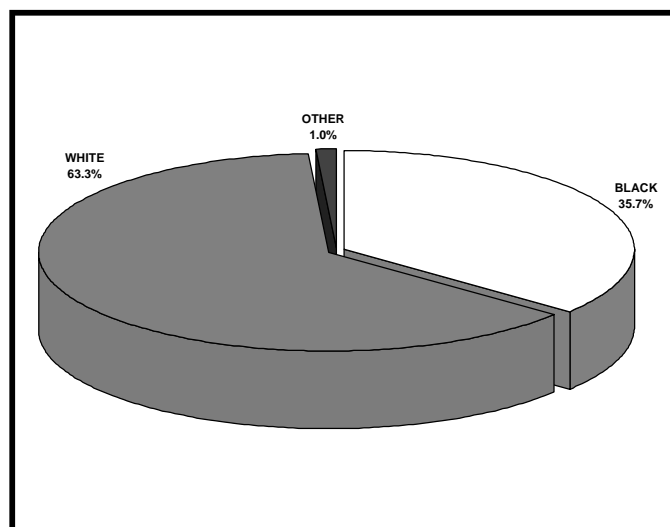
Age

<20	13
20-24	51
25-29	104
30-34	126
35-39	87
40+	126

Average Age

34.0

Race Breakdown



Total Beds Available - 519
Operating Capacity - 498
Average Daily Population - 443
Security Designation - Maximum
Accredited - Yes

Turney Center Industrial Prison and Farm

Turney Center Industrial Prison and Farm (TCIP) is a time-building institution with emphasis on industry. Turney Center's security designation is close, although the majority of beds are medium security. TCIP houses male offenders.

Academic programs available at the facility include GED and Adult Basic Education. Vocational programs include cosmetology, cabinet making and mill work, industrial maintenance, landscaping, vocational office education, commercial food services, and commercial cleaning.

TRICOR industry programs include the wood, metal, and paint plants. The farm includes a beef cattle operation. Inmates are also involved in support jobs at the facility.

Turney Center's community service crews completed several projects within the community. Some of these projects consisted of pouring sidewalks, working on churches, and litter pickup throughout the community. Two community service crews operate out of this institution. During Fiscal Year 1997-98, over 25,000 hours of community service work were performed by offenders housed at Turney Center.

Demographics June 30, 1998

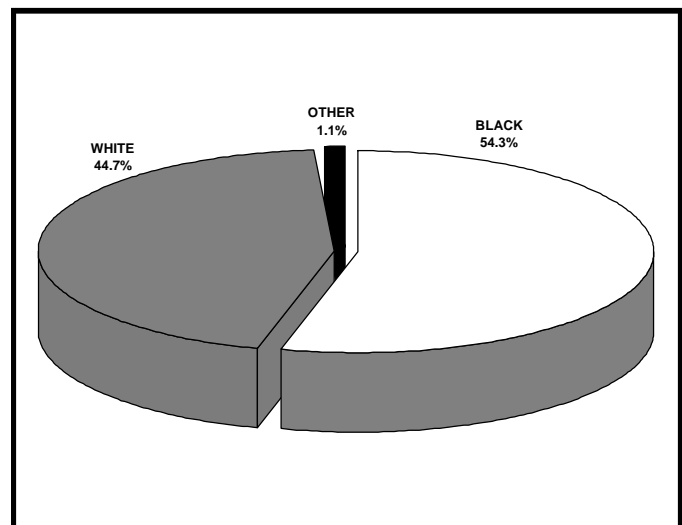
Age

<20	18
20-24	158
25-29	206
30-34	183
35-39	233
40+	324

Average Age

34.8

Race Breakdown



Total Beds Available - 1,136
Operating Capacity - 1,113
Average Daily Population - 1,065
Security Designation - Close
Accredited - Yes

Wayne County Boot Camp

The Wayne County Boot Camp is a multi-purpose facility housing male offenders. The department operates a boot camp program and houses geriatric offenders and minimum security technical probation and parole violators at the facility. (See Wayne County Boot Camp - Annex on the following page.)

The boot camp program is a highly disciplined, military-style training program combined with various treatment programs. Eligible inmates are under 35 years of age and convicted of non-violent crimes with sentences of six years or less (longer for most drug offenses). The program is operated as minimum security. Military training consists of drill and ceremony, physical training, and respect for authority. Available programs include Adult Basic Education, self-esteem, substance abuse, and pre-release. Inmates are involved in support jobs at the facility and also provide labor for many community service projects. Inmates participate in the boot camp program for 90 to 120 days. Upon successfully completing the program, inmates are released to probation supervision.

Geriatric inmates must be 55 years of age or older and be able to participate in a work program. These inmates also provide labor for community service projects, must be within 10 years of their release eligibility date, and must be minimum direct or minimum trusty custody level. Generally, they will be provided the same programs as other TDOC inmates.

Technical probation and parole violators assigned to the facility participate in community work crews, support work, and numerous treatment programs. The minimum security annex is adjacent to the existing facility and is managed by the same administrative staff.

Total Beds Available - 450
Operating Capacity - 446
Average Daily Population - 282
Security Designation - Minimum
Accredited - Yes

Demographics June 30, 1998

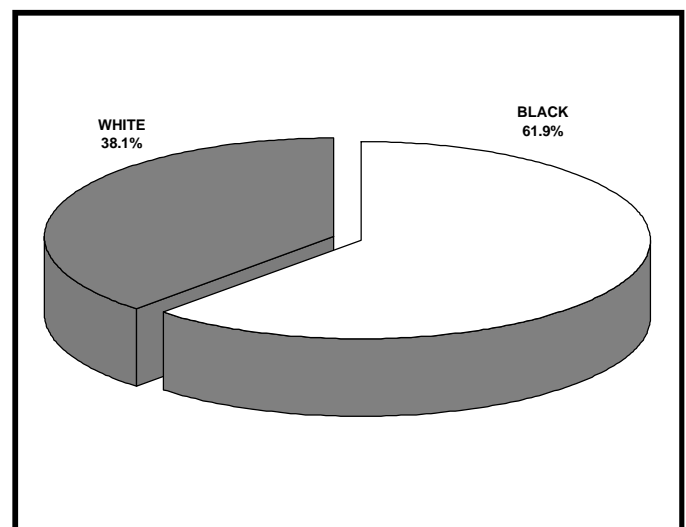
Age

<20	5
20-24	52
25-29	20
30-34	19
35-39	1

Average Age

24.7

Race Breakdown



Wayne County Boot Camp - Annex
(Includes Geriatric and Probation/Parole Technical Violators)

Demographics
June 30, 1998

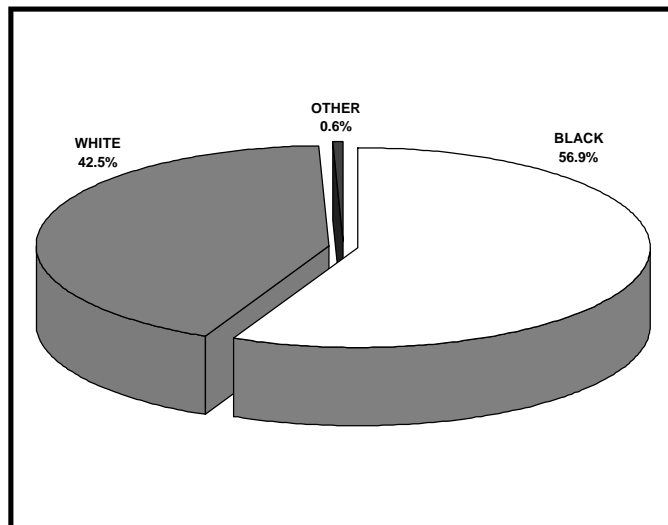
Age

<20	1
20-24	25
25-29	50
30-34	56
35-39	64
40+	124

Average Age

38.8

Race Breakdown



West Tennessee State Penitentiary

West Tennessee State Penitentiary consists of three facilities: the new West Tennessee State Penitentiary (Site 3), which opened in April 1999, West Tennessee High Security Facility (Site 2), and Cold Creek Annex (Site 1)—all of which make up the West Tennessee State Penitentiary complex.

West Tennessee State Penitentiary is an accredited, time-building institution with a mission to serve the public by managing adult male felons from a full range of custody levels: maximum, close, medium and minimum. The institution operates under unit management within the secure perimeters and at the 150-bed minimum security annex.

Educational and vocational programs available include Adult Basic Education and GED, building trades, masonry, woodworking, commercial cleaning, upholstery, vocational office occupations, small engine repair, landscaping, culinary arts, barbering, and computer equipment repair.

TRICOR maintains plants for textile and product packaging and assists the institution in operating a 6,000 acre farm. Crops consist of wheat, soybeans, corn, timber, and truck crops, with vegetables grown for institutional use.

Inmate self-help programs include anger management, substance abuse education, Alcoholics/Narcotics Anonymous, and mental health treatment.

Inmates are assigned to support jobs throughout the facility and are heavily involved in community projects. Over 50,000 hours of community service work were provided during Fiscal Year 1997-98.

Total Beds Available -1,504
Operating Capacity - 1,465
Average Daily Population - 1,406
Security Designation - Maximum
Accredited - Yes

Demographics June 30, 1998

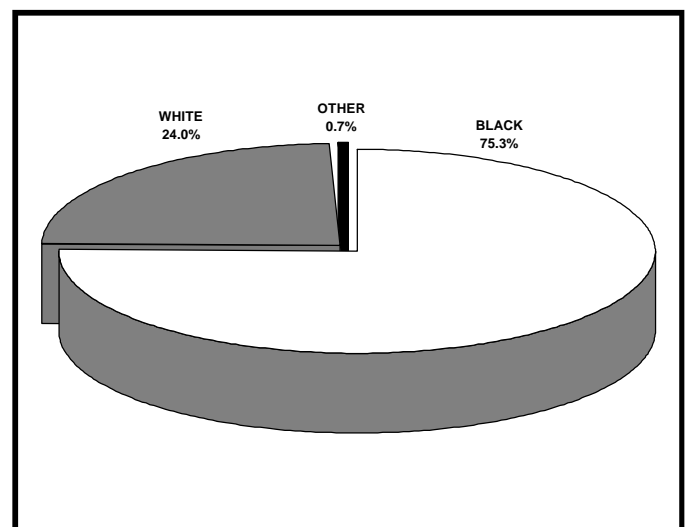
Age

<20	19
20-24	241
25-29	349
30-34	240
35-39	236
40+	370

Average Age

33.4

Race Breakdown



Programs

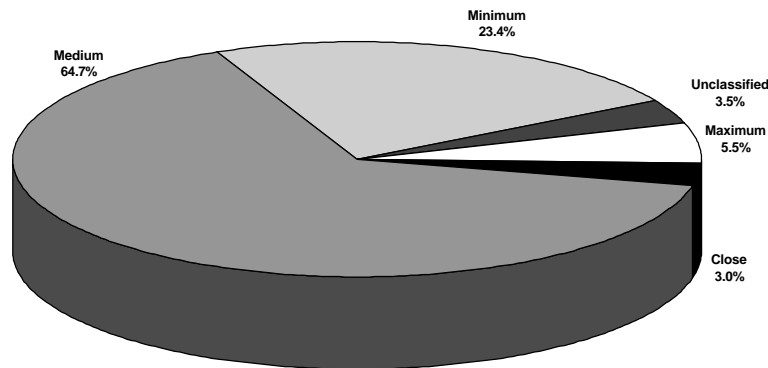
Classification

The Classification Section is responsible for the implementation and maintenance of the system managing the progression of inmates from intake into TDOC custody through the period of their incarceration.

The classification process evaluates available information concerning inmates to aid in making appropriate recommendations concerning levels of supervision (custody) and programs. A major objective is to involve inmates in programs in settings consistent with the safety and protection of the public, TDOC staff, and other inmates. Emphasis is given to custody and security, i.e., necessary levels of supervision as determined from the recency, severity, and frequency of an individual's institutional conduct and offense conviction history. The process of evaluation occurs continually throughout an inmate's period of incarceration, and is managed at the institutional level by correctional classification coordinators.

Classification is also responsible for ensuring that the inmate population levels of the institutions do not exceed capacity limits. This is accomplished by authorizing admissions of inmates to the department's reception centers from county jails on a daily basis contingent upon available capacity. Further, the section monitors and approves, on the basis of population levels, inter-institutional transfers of inmates.

**Inmate Population by Custody Level
As of June 30, 1998**



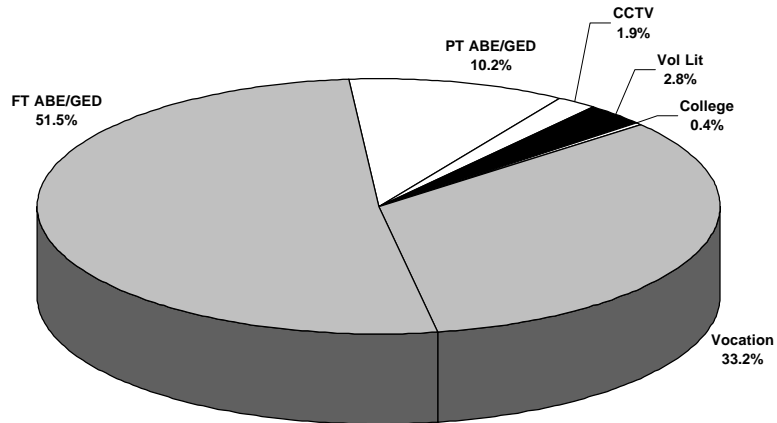
Education

**GED Statistics
Fiscal Year 1997-98**

Institution	Number Tested	Number Passing	Passing Percentage
Brushy Mountain Correctional Complex	66	59	89.4%
DeBerry Special Needs Facility	9	6	66.7%
Hardeman County Correctional Center	83	65	78.3%
Mark Luttrell Reception Center	15	11	73.3%
Middle Tennessee Correctional Complex	14	4	28.6%
Northeast Correctional Complex	56	38	67.9%
Northwest Correctional Complex	101	59	58.4%
Riverbend Maximum Security Institution	30	13	43.3%
South Central Correctional Center	92	72	78.3%
Southeastern Tenn. State Regional Correctional Facility	24	9	37.5%
Turney Center Industrial Prison and Farm	53	49	92.5%
Tennessee Prison for Women	35	32	91.4%
Wayne County Boot Camp	103	74	71.8%
West Tennessee State Penitentiary	117	70	59.8%
SYSTEM-WIDE TOTALS	798	561	70.3%

Education (continued)

Systemwide Year's Cumulative School Enrollment Fiscal Year 1997-98



	Full-Time ABE/GED	Part-Time ABE/GED	CCTV*	Volunteer Literacy	College**	Vocation	Total Served In All Programs
BMCX	685	54	25	0	0	236	1,000
DSNF	0	72	2	24	2	N/A	100
HCCC	803	0	0	81	2	435	1,321
MLRC	28	0	0	20	10	N/A	58
NECX	615	301	34	0	22	395	1,367
NWCX	1,065	226	0	61	0	803	2,155
RMSI	267	0	0	84	0	109	460
SCCC	780	59	0	0	0	618	1,457
STSRCF	276	8	0	0	0	318	602
TCIP	310	42	0	0	0	349	701
TPW	253	0	0	40	0	175	468
WCBC	80	332	0	0	0	N/A	412
WTSP	650	54	154	3	13	309	1,183
Systemwide	5,812	1,148	215	313	49	3,747	11,284

*Closed Circuit Television

**Non-state funded.

Vocational Graduates Fiscal Year 1997-98

	BMCX	HCCC	NECX	NWCX	RMSI	SCCC	STSRCF	TCIP	TPW	WTSP	TOTAL
Air-Cooled Engine Tech.											0
Auto Mechanical Tech.				2							2
Barbering				1							1
Cabinetmaking				1				6			7
Carpentry				5		8					13
Commercial Cleaning	34	6	23	1	47			39		1	151
Commercial Food Service	7		5				8	7	6		33
Computer Repair/Service							1				1
Cosmetology								9	14		23
Garden Maintenance		16									16
Greenhouse Op. & Mgt.				5		22					27
Heating, AC & Refrigeration	16			9			12				37
Interior Dev. & Finish		6		9			9				24
Landscaping								3			3
Masonry				2		17					19
Microcomputer Info. Systems								10		2	12
Office Technology						45			3		48
Plumbing				5		16					21
Electrical/Mechanical		18									18
Printing & Silkscreening			6								6
Residential Constr. Tech. I	10	20	10						9	1	50
Residential Constr. Tech. II			8					8			16
Residential Electricity		17	4	2		14					37
Shoe Repair Service											0
Tailoring											0
Tailoring & Upholstery							27				27
Upholstery	13		1			5				2	21
Welding											0
TOTAL	80	83	57	41	1	174	57	82	32	6	613

Inmate Jobs

The Inmate Jobs Specialist is responsible for the coordination of the day-to-day departmental operation of the inmate jobs program. This includes policy development, monitoring, training for inmate job coordinators, assisting with development of TOMIS applications for inmate jobs, providing technical assistance to institutional staff, and approving requests for changes in the inmate worker pattern.

The purpose of the inmate jobs program is to reduce inmate idleness, thus promoting stability within the institutions, to provide meaningful jobs and training, and to provide a system for job advancement by establishing a uniform procedure for assigning inmates to institutional jobs and training programs.

TDOC defines "job" as a program assignment, which includes work, academic and vocational classes, mental health program, etc., for which an inmate is paid and evaluated for program credits. Inmates without a high school diploma or GED are not routinely promoted to jobs above semi-skilled level. There are two types of job assignment terminations; i.e., disciplinary and non-disciplinary. Inmates are not permitted to refuse or quit an assigned program with the exception of those assigned to a Prison Industries Enhancement (PIE) program or to a mental health treatment program.

Inmate Employment June 1998

<u>Assignment</u>	<u>Number of Inmates</u>	<u>% of Population</u>
Academic Education	1445	10%
Vocational Programs	1093	8%
Support	3828	27%
Program Services	832	6%
TRICOR	839	6%
Worklines	515	4%
Outside State Agency	197	1%
Other Outside Agency	55	0%
Community Service	642	5%
Work Release	31	0%
Mental Health Programs	622	4%
Boot Camp	97	1%
Other	689	5%
TOTAL ASSIGNED	10883	77%
Unassignable Status*	2509	18%
Job Waiting List	623	4%
TOTAL INMATES	14116	100%

* Inmates who can not be assigned due to their status; such as segregation, classification and medical disabilities.

Substance Abuse Program

The purpose of the Substance Abuse Program is to provide a continuum of cost-effective substance abuse treatment and programming services for convicted felons who are or have a history of being alcohol or drug dependent.

Because of the need to provide treatment services to a heterogeneous population, a range of treatment interventions designed for varying levels of need and motivation have been incorporated into the substance abuse program. Treatment and programming services include psycho-educational modules, drug education, outpatient services, transitional release services, cognitive skills development, therapeutic community programs, structured self-help groups, and electronic monitoring services for community-based offenders.

During Fiscal Year 1997-98, a total of 1,484 incarcerated offenders received substance abuse services. Transitional release services were provided to parole offenders. These services, which were provided by certified alcohol and drug treatment counselors, include relapse triggers and prevention, goal setting, family issues, leisure time planning, and coping skills.

The department received funding from the U.S. Department of Justice, Bureau of Justice Assistance Residential Substance Abuse Treatment (RSAT) Program to operate a 128-bed substance abuse therapeutic community treatment program for female offenders at the Tennessee Prison for Women. Program participants named the program "Women of Distinction Treatment Program".

INSTITUTION	ANNUAL PROGRAM CAPACITY	PROGRAM LENGTH	PROGRAM COMPONENTS
Brushy Mountain Correctional Complex	100	6 Months	Modified Therapeutic Community, Education/Didactic Group Process, Structured Self-help, Urinalysis Testing
Middle Tennessee Correctional Complex	100	10 Weeks	Assessment, Institutional Treatment Services, Community Outpatient Treatment, Structured Self-help, Urinalysis Testing
Northeast Correctional Complex	100	10 Weeks	Assessment, Education/Didactic Group Process, Structured Self-help Group, Urinalysis Testing
	100	6 Months	Assessment, Cognitive Skills Development, Structured Self-help Group, Urinalysis Testing
Northwest Correctional Complex*	100	6 Months	Assessment, Education/Didactic Group Process, Structured Self-help Group, Urinalysis Testing
	100	6 Months	Assessment, Cognitive Skills Development (MRT), Structured Self-help Groups, Urinalysis Testing
Riverbend Maximum Security Institution	100	6 Months	Assessment, Diagnosis, Treatment Planning, Individual/Group Therapy, Psycho-Educational, Structured Self-help Group, Urinalysis Testing
Southeastern Tennessee State Regional Correctional Facility	100	6 Months	Assessment, Education/Didactic Group Process, Structured Self-help, Urinalysis Testing
Tennessee Prison for Women*	128	6-12 Months	Assessment, Residential Therapeutic Community, Individual and Group Counseling, Structured Self-help, Urinalysis Testing
Turney Center Industrial Prison and Farm	100	6 Months	Assessment, Education/Didactic Group Process, Structured Self-help Group, Urinalysis Testing
Wayne County Boot Camp	100	10 Weeks	Assessment, Education/Didactic Group Process, Structured Self-help Group, Urinalysis Testing
	200	12 Weeks	Assessment, Community Technical Violators Program, Individual/Group Counseling Services, Cognitive Skills Development, Urinalysis Testing
West Tennessee State Penitentiary	100	6 Months	Assessment, Cognitive Skills Development, Individual/Group Counseling Services, Structured Self-help Group, Urinalysis Testing
Total Annual Program Capacity	1,428		

*Receiving Federal Funds

Substance Abuse Program (continued)

Systemwide Program Census

	Jul-97	Aug-97	Sep-97	Oct-97	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	TOTAL
Self Help	254	257	234	212	131	157	222	91	86	255	264	131	2294
Aftercare	0	0	0	0	8	83	0	65	65	9	9	12	251
Drug Education	137	125	283	268	302	206	167	202	232	198	186	145	2451
Recovery Dynamics	51	49	22	32	62	53	54	46	24	24	58	0	475
In-Patient	59	0	0	0	0	0	0	0	0	0	0	0	59
Therapeutic Community	55	53	49	46	44	102	75	106	156	152	154	133	1125
Out-Patient	24	15	72	0	82	30	80	53	73	25	0	75	529
Halfway House	0	0	12	0	15	0	0	0	0	0	0	0	27

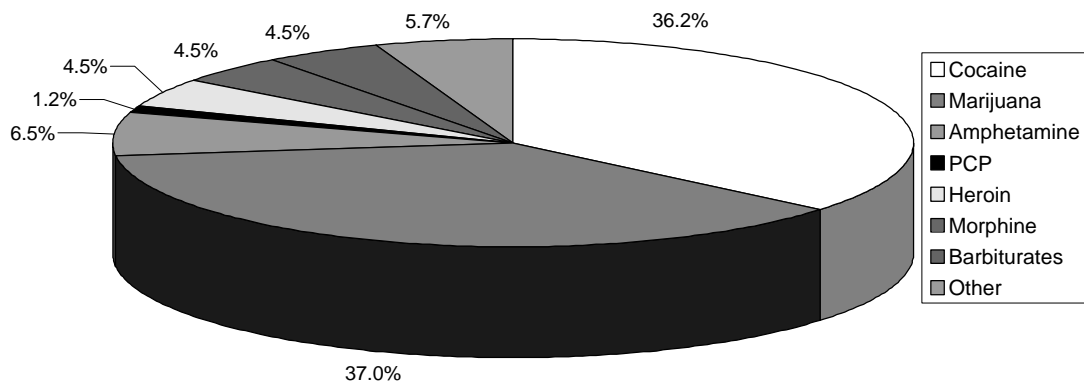
Systemwide Treatment Intake Summary

	Jul-97	Aug-97	Sep-97	Oct-97	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	TOTAL
# of Referrals to Program	217	171	285	284	243	169	207	234	301	175	283	139	2708
# Accepted for Services:													
Phase 1	52	44	158	155	153	122	110	125	216	82	120	147	1484
Phase 2	25	39	26	32	63	24	26	19	25	24	58	0	361
# Discharged													
Phase 1	23	69	84	114	101	138	85	148	84	136	113	163	1258
Phase 2	16	12	39	13	18	13	18	9	44	11	16	0	209

Systemwide Substance Abuse Program Urinalysis Testing

	Jul-97	Aug-97	Sep-97	Oct-97	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98	TOTAL
# of Offenders													
No Drug Use Indicated	156	168	227	190	173	306	203	102	227	299	244	247	2542
Tested Positive for Use of One Drug	10	16	14	11	5	31	3	8	10	11	5	4	128
Tested Positive for Two or More Drugs	1	1	0	1	0	0	0	0	1	0	0	0	4
Total Tested for Month	167	185	241	200	178	337	206	110	238	310	249	247	2668

Substances Tested For



Volunteer Services

The Volunteer Services section is responsible for developing and implementing volunteer programs for offenders and their families, and for providing assistance to TDOC staff. Volunteers are recruited from within the community to supplement services the state offers. Volunteer programs include personal counseling, tutoring in basic literacy and GED preparation, sponsoring birthday parties, offering religious instruction/services, and more.

A staff member in each institution or regional probation office is assigned the duties of supervising the location's volunteer programs. This local volunteer coordinator recruits and trains volunteers according to each location's specific needs. Training includes a standardized orientation to policies and procedures, with specialized instruction to meet the needs of the volunteer program at a particular location.

Each institution or regional office organizes a Local Volunteer Advisory Board to oversee management of the volunteer program and community relations. The local boards are made up of community leaders, church groups, and civic organizations. These working board members, actually volunteers, assist in recruiting, fund raising, and volunteer program supervision. Board members serve as advocates for the program in their community.

The local boards are represented by the Tennessee Corrections Volunteer Advisory Board (TCVAB). This board is composed of a Chairperson and twelve (12) members, approved by the Commissioner of Correction, representing diverse backgrounds. Membership includes four representatives each from the west, middle, and east regions of Tennessee. Each member has exhibited a concern, either professionally or in a volunteer capacity, for offenders and their families, as well as an interest in the criminal justice system. The TCVAB meets quarterly with the commissioner, deputy commissioner, and assistant commissioner to focus on volunteer issues and the needs of staff, offender families, and the local volunteer advisory boards. The volunteer network saved the department over 1.3 million dollars this fiscal year offering services which would not otherwise be available.

VIII.



(Tennessee Rehabilitative Initiative in Correction)



TRICOR is a manufacturing and sales conglomerate consisting of a very diversified mix of manufacturing plants, business services, and agriculture operations. TRICOR operations, in partnership with the Tennessee Department of Correction, are located in ten prisons throughout the state, using inmates as its main workforce.

TRICOR is a state agency which is governed by a Board of Directors representing various fields of expertise such as manufacturing, fiscal management, agriculture, business and corporate law, sales, marketing, human resources, organized labor, correction, and the Tennessee State Employees Association. Board members are appointed by the Governor.

TRICOR's mission is to effectively manage revenue supported industry, agriculture, and service operations in a correctional environment for the purpose of employing and training inmates, providing quality products and services on time to customers, and assisting in post-release employment, all of which will reduce the cost of government.

TRICOR receives revenue through the sale of its products and services. Sales for FY1997-98 totaled \$17.5 million. Estimated sales for the FY1998-99 are \$22.5 million.

TRICOR is allowed by statute to sell only to government and non-profit agencies. When a private sector partnership is involved, the partner is allowed to sell to unrestricted markets. During Fiscal Year 1997-98, TRICOR manufactured and provided the products and services indicated below.

Industrial Plants

License Plates
Bedding
Metal File Cabinets
In-cell Furniture
Open Office Landscape Systems
Highway Paint
Printing Services
Security Staff and Inmate Clothing
Office Furniture
Student Desks
Dormitory Furniture
Highway Signs and Interior Signage
Furniture Refurbishing
Data Entry Services

Private Sector Partnerships

Draperies and Bedspreads
TennCare/Telephone Services
Laser Toner Cartridge Recycling
Novelty Items
Sports Ball Packaging

Farming Operations

Milk
Eggs
Tea
Fruit Drinks
Pallets
Livestock
Crops
Firewood



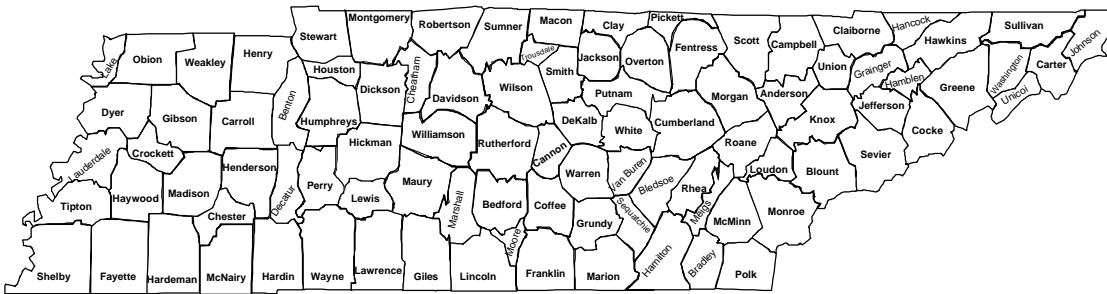
On average, TRICOR employed approximately 858 inmates, which represented 9.3 percent of the employable workforce at facilities with TRICOR programs. TRICOR offers post-release job placement services to those inmates participating in this program.

Some of the benefits of TRICOR programs include:

- \$2.6 million saved by taxpayers in Fiscal Year 1997-98. Every inmate employed in TRICOR saves the Department of Correction \$3,000 per year in supervision and programming costs.
- \$1.2 million paid by inmates toward cost of incarceration during the last 6 years.
- \$215,000 paid by inmates toward victim restitution during the last 6 years.
- \$24,500 in federal taxes paid by inmates during the last 6 years.
- Provides work for inmates and teaches marketable job skills.
- Reduces inmate idleness, thereby improving prison safety.
- Post-release job placement services to assist with employment.
- Reduces recidivism. Studies show that recidivism rates are significantly lower for inmates who work and train in these programs.

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SYSTEMWIDE STATISTICS



Readers of this report should note the following:



Sentenced imposed information is relevant to **admissions** during the year, while time served information is relevant to **releases** during the year. A common tendency is to correlate this information, which is a misinterpretation of the data. Readers should keep this distinction in mind. The data do not pertain to the same groups of offenders.

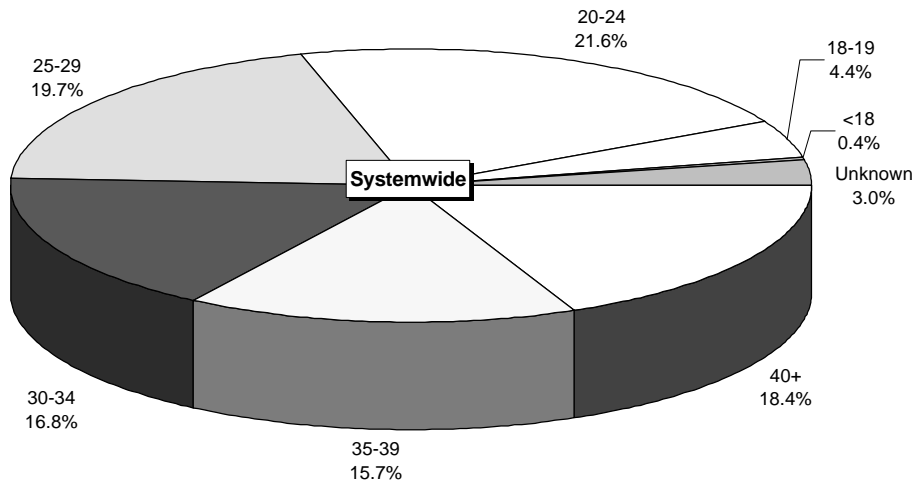
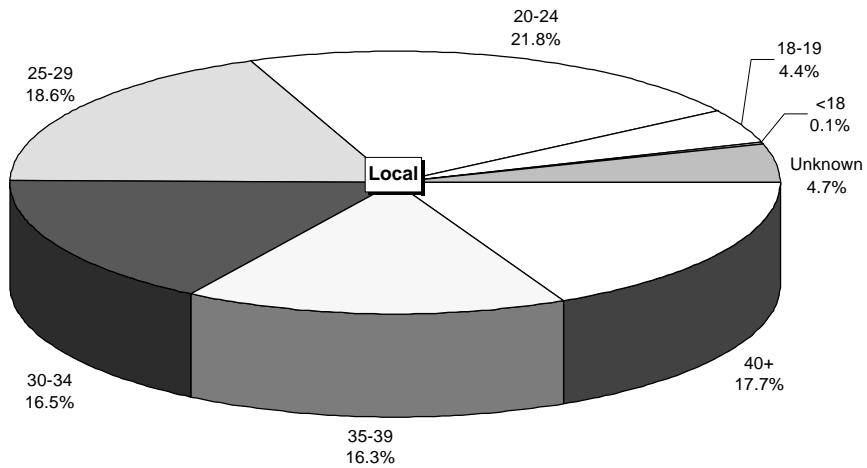
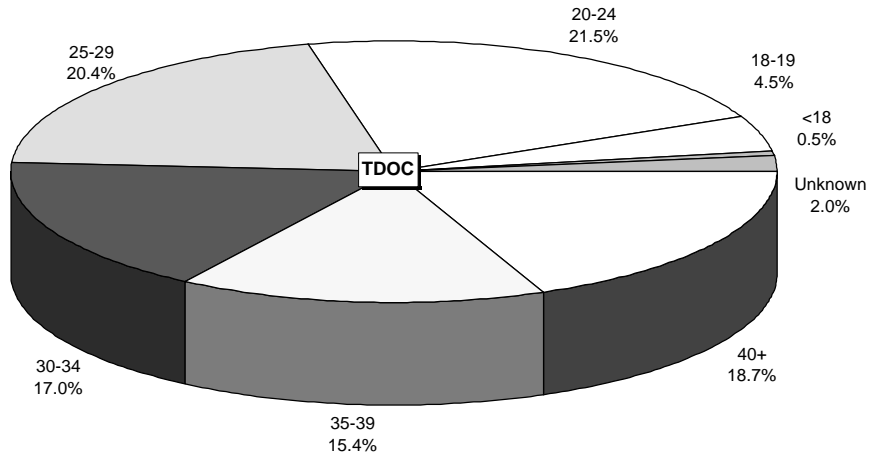


In certain cases, time served (especially in the local jail or backup categories) will appear to the reader to be incongruent with the offense. In such cases, the small number of individuals represented left TDOC for another jurisdiction during the period in question.

Admissions

Felony Admissions by Age Fiscal Year 1997-98

AGE	TDOC	LOCAL	SYSTEMWIDE
40+	1,604	872	2,476
35-39	1,316	804	2,120
30-34	1,452	812	2,264
25-29	1,743	917	2,660
20-24	1,841	1,075	2,916
18-19	381	216	597
<18	46	7	53
Unknown	173	233	406



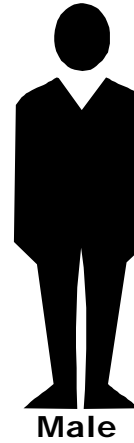
Admissions

Felony Admissions by Gender Fiscal Year 1997-98

TDOC	9.7%
LOCAL	10.5%
SYSTEMWIDE	10.0%

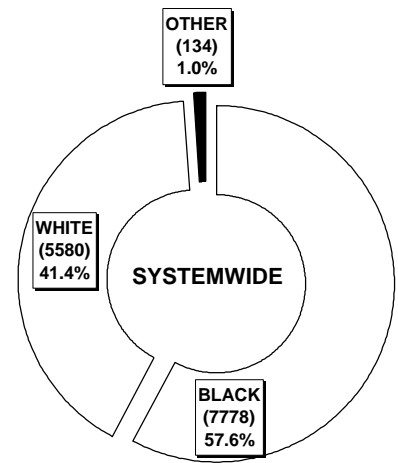
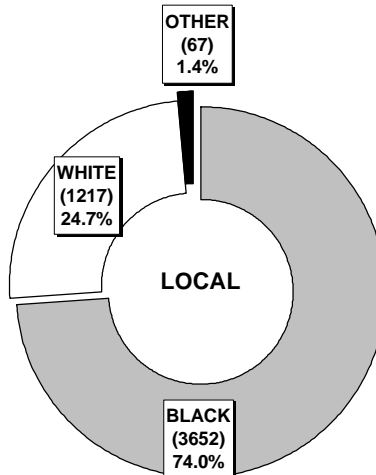
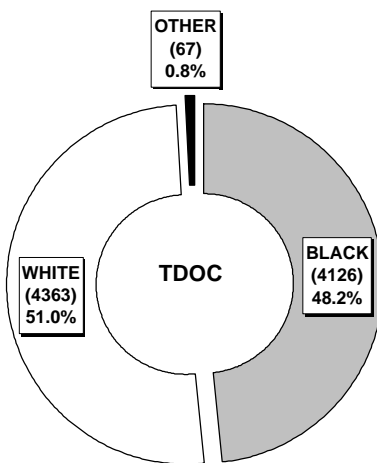


	TDOC	LOCAL	SYSTEMWIDE
FEMALE	834	518	1,352
MALE	7,722	4,418	12,140



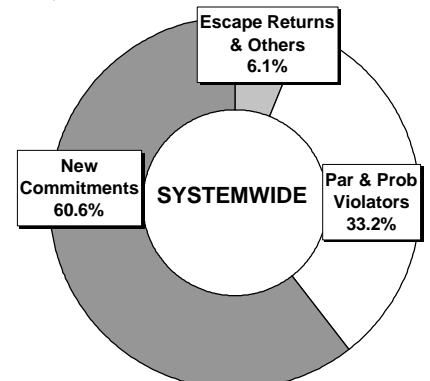
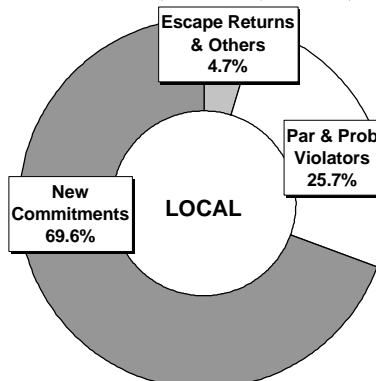
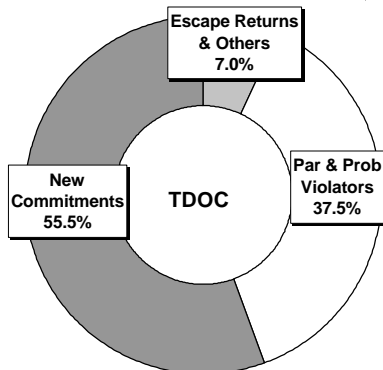
TDOC	90.3%
LOCAL	89.5%
SYSTEMWIDE	90.0%

Felony Admissions by Race Fiscal Year 1997-98



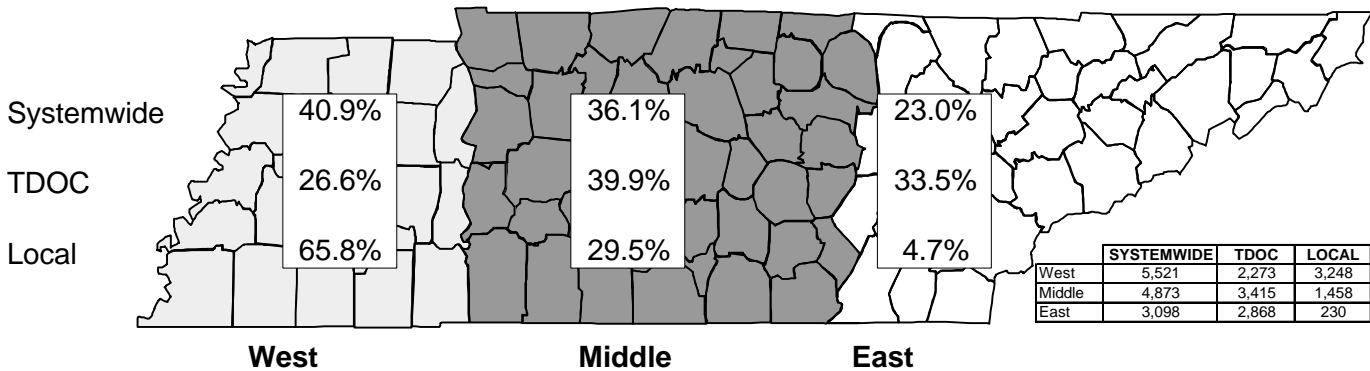
Felony Admissions by Type Fiscal Year 1997-98

	TDOC	LOCAL	SYSTEMWIDE
Returned Escp & Others	597	232	829
Par & Prob Violators	3,212	1,271	4,483
New Commitments	4,747	3,433	8,180



Admissions

Felony Admissions by Geographical Region Fiscal Year 1997-98



Felony Admissions by County of Conviction Fiscal Year 1997-98

COUNTY	TDOC		LOCAL		SYSTEMWIDE	
	Number	Percent	Number	Percent	Number	Percent
ANDERSON	80	0.9%	1	0.0%	81	0.6%
BEDFORD	94	1.1%	2	0.0%	96	0.7%
BENTON	15	0.2%	3	0.1%	18	0.1%
BLEDSE	6	0.1%	1	0.0%	7	0.1%
BLOUNT	119	1.4%	17	0.3%	136	1.0%
BRADLEY	147	1.7%	5	0.1%	152	1.1%
CAMPBELL	32	0.4%	3	0.1%	35	0.3%
CANNON	33	0.4%	3	0.1%	36	0.3%
CARROLL	65	0.8%	2	0.0%	67	0.5%
CARTER	108	1.3%	0	0.0%	108	0.8%
CHEATHAM	42	0.5%	7	0.1%	49	0.4%
CHESTER	20	0.2%	0	0.0%	20	0.1%
CLAIBORNE	17	0.2%	1	0.0%	18	0.1%
CLAY	6	0.1%	0	0.0%	6	0.0%
COCKE	53	0.6%	2	0.0%	55	0.4%
COFFEE	184	2.2%	18	0.4%	202	1.5%
CROCKETT	30	0.4%	0	0.0%	30	0.2%
CUMBERLAND	37	0.4%	0	0.0%	37	0.3%
DAVIDSON	817	9.5%	1,248	25.3%	2,065	15.3%
DECATUR	7	0.1%	0	0.0%	7	0.1%
DEKALB	23	0.3%	2	0.0%	25	0.2%
DICKSON	69	0.8%	5	0.1%	74	0.5%
DYER	135	1.6%	9	0.2%	144	1.1%
FAYETTE	82	1.0%	4	0.1%	86	0.6%
FENTRESS	21	0.2%	1	0.0%	22	0.2%
FRANKLIN	87	1.0%	3	0.1%	90	0.7%
GIBSON	133	1.6%	0	0.0%	133	1.0%
GILES	48	0.6%	5	0.1%	53	0.4%
GRAINGER	20	0.2%	0	0.0%	20	0.1%
GREENE	103	1.2%	46	0.9%	149	1.1%
GRUNDY	9	0.1%	0	0.0%	9	0.1%
HAMBLE	106	1.2%	77	1.6%	183	1.4%
HAMILTON	419	4.9%	11	0.2%	430	3.2%
HANCOCK	4	0.0%	12	0.2%	16	0.1%
HARDEMAN	51	0.6%	6	0.1%	57	0.4%
HARDIN	65	0.8%	2	0.0%	67	0.5%
HAWKINS	105	1.2%	8	0.2%	113	0.8%
HAYWOOD	59	0.7%	0	0.0%	59	0.4%
HENDERSON	42	0.5%	3	0.1%	45	0.3%
HENRY	79	0.9%	4	0.1%	83	0.6%
HICKMAN	24	0.3%	1	0.0%	25	0.2%
HOUSTON	8	0.1%	0	0.0%	8	0.1%
HUMPHREYS	27	0.3%	0	0.0%	27	0.2%
JACKSON	8	0.1%	2	0.0%	10	0.1%
JEFFERSON	44	0.5%	3	0.1%	47	0.3%
JOHNSON	11	0.1%	0	0.0%	11	0.1%
KNOX	520	6.1%	16	0.3%	536	4.0%
LAKE	19	0.2%	2	0.0%	21	0.2%

COUNTY	TDOC		LOCAL		SYSTEMWIDE	
	Number	Percent	Number	Percent	Number	Percent
LAUDERDALE	53	0.6%	2	0.0%	55	0.4%
LAWRENCE	49	0.6%	1	0.0%	50	0.4%
LEWIS	22	0.3%	2	0.0%	24	0.2%
LINCOLN	74	0.9%	2	0.0%	76	0.6%
LOUDON	40	0.5%	0	0.0%	40	0.3%
McMINN	79	0.9%	2	0.0%	81	0.6%
McNAIRY	28	0.3%	2	0.0%	30	0.2%
MACON	18	0.2%	1	0.0%	19	0.1%
MADISON	326	3.8%	9	0.2%	335	2.5%
MARION	21	0.2%	0	0.0%	21	0.2%
MARSHALL	79	0.9%	3	0.1%	82	0.6%
MAURY	101	1.2%	7	0.1%	108	0.8%
MEIGS	14	0.2%	1	0.0%	15	0.1%
MONROE	46	0.5%	4	0.1%	50	0.4%
MONTGOMERY	133	1.6%	34	0.7%	167	1.2%
MOORE	7	0.1%	0	0.0%	7	0.1%
MORGAN	7	0.1%	0	0.0%	7	0.1%
OBION	54	0.6%	3	0.1%	57	0.4%
OVERTON	22	0.3%	3	0.1%	25	0.2%
PERRY	6	0.1%	0	0.0%	6	0.0%
PICKETT	1	0.0%	0	0.0%	1	0.0%
POLK	23	0.3%	2	0.0%	25	0.2%
PUTNAM	52	0.6%	2	0.0%	54	0.4%
RHEA	25	0.3%	2	0.0%	27	0.2%
ROANE	21	0.2%	1	0.0%	22	0.2%
ROBERTSON	57	0.7%	2	0.0%	59	0.4%
RUTHERFORD	342	4.0%	39	0.8%	381	2.8%
SCOTT	11	0.1%	0	0.0%	11	0.1%
SEQUATCHIE	6	0.1%	1	0.0%	7	0.1%
SEVIER	53	0.6%	1	0.0%	54	0.4%
SHELBY	1,229	14.4%	3,198	64.8%	4,427	32.8%
SMITH	17	0.2%	1	0.0%	18	0.1%
STEWART	9	0.1%	2	0.0%	11	0.1%
SULLIVAN	391	4.6%	7	0.1%	398	2.9%
SUMNER	164	1.9%	24	0.5%	188	1.4%
TIPTON	74	0.9%	6	0.1%	80	0.6%
TROUSDALE	5	0.1%	2	0.0%	7	0.1%
UNICOI	16	0.2%	2	0.0%	18	0.1%
UNION	8	0.1%	0	0.0%	8	0.1%
VAN BUREN	4	0.0%	0	0.0%	4	0.0%
WARREN	72	0.8%	3	0.1%	75	0.6%
WASHINGTON	181	2.1%	4	0.1%	185	1.4%
WAYNE	9	0.1%	0	0.0%	9	0.1%
WEAKLEY	33	0.4%	2	0.0%	35	0.3%
WHITE	22	0.3%	0	0.0%	22	0.2%
WILLIAMSON	158	1.8%	18	0.4%	176	1.3%
WILSON	161	1.9%	6	0.1%	167	1.2%
TOTAL	8,556	63.4%	4,936	100.0%	13,492	100.0%

Admissions

Felony Admissions by Primary Offense Group Fiscal Year 1997-98

PRIMARY OFFENSE GROUP	TDOC SENTENCED FELONS	% OF TDOC TOTAL	LOCALLY SENTENCED FELONS	% OF LOCAL TOTAL	SYSTEM TOTAL	% OF SYSTEM TOTAL
DEATH ROW	1	0.01%	0	0.00%	1	0.01%
HABITUAL OFFENDER	15	0.18%	0	0.00%	15	0.11%
HOMICIDE	563	6.58%	54	1.09%	617	4.57%
MURDER 1	119	1.39%	0	0.00%	119	0.88%
ACCESSORY MURDER	0	0.00%	0	0.00%	0	0.00%
MURDER 2	174	2.03%	0	0.00%	174	1.29%
OTHER HOMICIDE	270	3.16%	54	1.09%	324	2.40%
KIDNAPPING	87	1.02%	12	0.24%	99	0.73%
SEX OFFENSES	391	4.57%	103	2.09%	494	3.66%
RAPE	116	1.36%	3	0.06%	119	0.88%
AGGRAVATED RAPE	30	0.35%	0	0.00%	30	0.22%
AGGRAVATED SEXUAL BATTERY	84	0.98%	1	0.02%	85	0.63%
OTHER SEX OFFENSES	161	1.88%	99	2.01%	260	1.93%
ROBBERY	1,340	15.66%	385	7.80%	1,725	12.79%
AGGRAVATED ROBBERY	948	11.08%	13	0.26%	961	7.12%
ROBBERY	308	3.60%	266	5.39%	574	4.25%
OTHER ROBBERY	84	0.98%	106	2.15%	190	1.41%
BURGLARY	1,515	17.71%	909	18.42%	2,424	17.97%
AGGRAVATED BURGLARY	920	10.75%	342	6.93%	1,262	9.35%
BURGLARY-OTHER THAN HABITATION	447	5.22%	370	7.50%	817	6.06%
OTHER BURGLARY	148	1.73%	197	3.99%	345	2.56%
THEFT AND STOLEN PROPERTY	738	8.63%	765	15.50%	1,503	11.14%
THEFT OF PROPERTY \$10,000-\$60,000	191	2.23%	128	2.59%	319	2.36%
THEFT OF PROPERTY \$1,000-\$10,000	402	4.70%	367	7.44%	769	5.70%
THEFT OF PROPERTY \$500-\$1,000	122	1.43%	245	4.96%	367	2.72%
OTHER THEFT AND STOLEN PROPERTY	23	0.27%	25	0.51%	48	0.36%
FORGERY, FRAUD, AND EMBEZZLEMENT	337	3.94%	200	4.05%	537	3.98%
ASSAULT	703	8.22%	623	12.62%	1,326	9.83%
AGGRAVATED ASSAULT	568	6.64%	444	9.00%	1,012	7.50%
OTHER ASSAULT	135	1.58%	179	3.63%	314	2.33%
ARSON	62	0.72%	13	0.26%	75	0.56%
DRUG OFFENSES	2,261	26.43%	1,470	29.78%	3,731	27.65%
COCAINE OFFENSES	1,645	19.23%	835	16.92%	2,480	18.38%
OTHER DRUG OFFENSES	616	7.20%	635	12.86%	1,251	9.27%
DRUGS (SCHOOL ZONE)	4	0.05%	1	0.02%	5	0.04%
COCAINE	4	0.05%	0	0.00%	4	0.03%
OTHER DRUGS	0	0.00%	1	0.02%	1	0.01%
ESCAPE (JAIL OR PRISON)	87	1.02%	25	0.51%	112	0.83%
ALL OTHERS	452	5.28%	376	7.62%	828	6.14%
TOTAL	8,556	100.00%	4,936	100.00%	13,492	100.00%

Admissions

Felony Admissions-Average Total Sentence Length By Primary Offense Group Fiscal Year 1997-98

PRIMARY OFFENSE GROUP	TDOC INHOUSE		LOCALLY SENTENCED		SYSTEMWIDE	
	NUMBER OF OFFENDERS	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	AVERAGE SENTENCE (YY/MM)
DEATH ROW	1	N/A	0	N/A	1	N/A
HABITUAL OFFENDER	15	45/00	0	00/00	15	45/00
HOMICIDE	563	21/11	54	04/07	617	20/03
MURDER 1	119	45/03	0	00/00	119	45/03
ACCESSORY MURDER	0	00/00	0	00/00	0	00/00
MURDER 2	174	24/02	0	00/00	174	24/02
OTHER HOMICIDE	270	12/08	54	04/07	324	11/03
KIDNAPPING	87	14/06	12	05/10	99	13/05
SEX OFFENSES	391	11/05	103	03/00	494	09/08
RAPE	116	17/06	3	06/03	119	17/02
AGGRAVATED RAPE	30	21/02	0	00/00	30	21/02
AGGRAVATED SEXUAL BATTERY	84	10/07	1	01/00	85	10/06
OTHER SEX OFFENSES	161	05/08	99	02/11	260	04/07
ROBBERY	1,340	11/11	385	04/02	1,725	10/02
AGGRAVATED ROBBERY	948	13/11	13	11/10	961	13/11
ROBBERY	308	07/03	266	04/03	574	05/11
OTHER ROBBERY	84	06/02	106	03/00	190	04/05
BURGLARY	1,515	06/08	909	03/01	2,424	05/05
AGGRAVATED BURGLARY	920	07/01	342	04/07	1,262	06/06
BURGLARY-OTHER THAN HABITATION	447	05/03	370	02/05	817	04/00
OTHER BURGLARY	148	07/11	197	02/01	345	04/07
THEFT AND STOLEN PROPERTY	738	04/10	765	02/06	1,503	03/08
THEFT OF PROPERTY \$10,000-\$60,000	191	06/01	128	04/07	319	05/06
THEFT OF PROPERTY \$1,000-\$10,000	402	04/07	367	02/08	769	03/08
THEFT OF PROPERTY \$500-\$1,000	122	03/02	245	01/03	367	01/11
OTHER THEFT AND STOLEN PROPERTY	23	06/10	25	02/01	48	04/03
FORGERY, FRAUD, AND EMBEZZLEMENT	337	03/08	200	02/00	537	03/01
ASSAULT	703	06/10	623	02/11	1,326	05/00
AGGRAVATED ASSAULT	568	07/08	444	03/05	1,012	05/10
OTHER ASSAULT	135	02/11	179	01/08	314	02/02
ARSON	62	07/01	13	03/11	75	06/06
DRUG OFFENSES	2,261	07/06	1,470	03/03	3,731	05/10
COCAINE OFFENSES	1,645	08/03	835	04/00	2,480	06/10
OTHER DRUG OFFENSES	616	05/05	635	02/03	1,251	03/10
DRUGS (SCHOOL ZONE)	4	18/07	1	08/00	5	16/06
COCAINE	4	18/07	0	00/00	4	18/07
OTHER DRUGS	0	00/00	1	08/00	1	08/00
ESCAPE (JAIL OR PRISON)	87	03/07	25	01/08	112	03/02
ALL OTHERS	452	02/10	376	01/07	828	02/03
TOTAL	8,556	08/06	4,936	03/00	13,492	06/06

Admissions

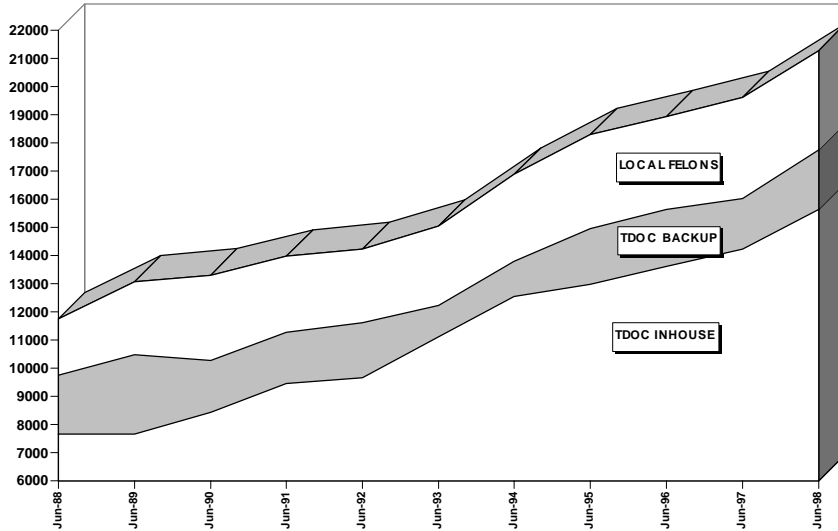
Felony Systemwide Admissions by Total Sentence Length Fiscal Year 1997-98

Sentence Length	Number Of Offenders	Percent
1 Year	1,295	9.6%
> 1 - 2 Years	2,498	18.5%
> 2 - 3 Years	2,323	17.2%
> 3 - 4 Years	1,287	9.5%
> 4 - 5 Years	657	4.9%
> 5 - 6 Years	896	6.6%
> 6 - 10 Years	2,564	19.0%
> 10 - 15 Years	933	6.9%
> 15 - 20 Years	401	3.0%
> 20 Years	490	3.6%
LIFE Sentences	108	0.8%
DEATH Sentences	1	0.0%
LIFE Without Parole	32	0.2%
Unprocessed	7	0.1%
TOTAL	13,492	100.00%

**Note: >20 Years category excludes Life and Death Sentences.
Figures include all Admissions to incarceration:
New Commitments, Parole Violators, and Others**

Felon Population

Felony Inmate Population End of June 1988-1998

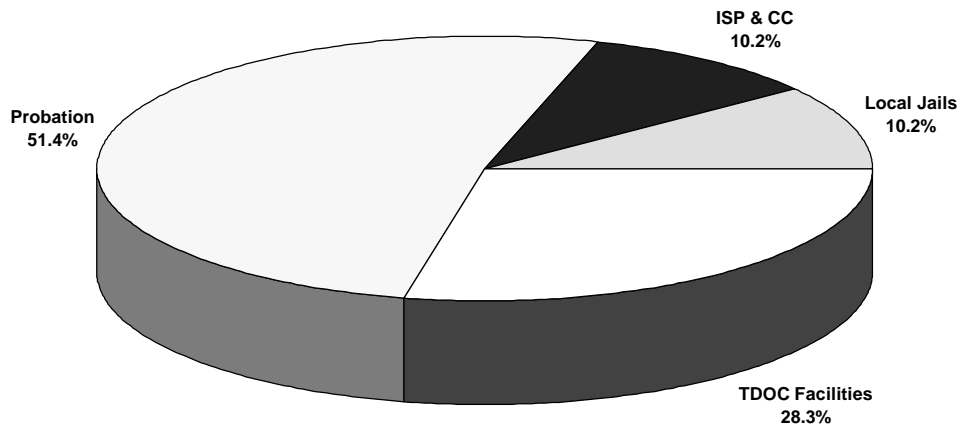


	TDOC InHouse	TDOC Backup	Local Felons
Jun-88	7,653	2,089	2,011
Jun-89	7,651	2,815	2,587
Jun-90	8,417	1,842	3,048
Jun-91	9,454	1,826	2,696
Jun-92	9,651	1,957	2,626
Jun-93	11,106	1,123	2,809
Jun-94	12,546	1,246	3,092
Jun-95	12,975	1,986	3,339
Jun-96	13,612	2,029	3,281
Jun-97	14,218	1,817	3,571
Jun-98	15,640	2,103	3,543

TDOC Inhouse does not include inmates in the following counts:
Furlough, Out-to-Court, Bond, Hospital, and Escape.

Source: *Tennessee Felon Population Update*

Tennessee Offender Population June 1998



TDOC Facilities	15,640
Probation	28,432
Intensive Supervision Probation & Community Correction	5,644
Local Jails	5,646
Total Felons	55,362

Source: *Tennessee Felon Population Update*

Felon Population

TDOC Institutional Capacity and Population Distribution June 1998

INSTITUTION	Total Beds Available	TDOC Operating Capacity*	Assigned Count as of 6/30/98	Population as a Percent of	
				Available Beds	Operating Capacity
GENERAL PURPOSE FACILITIES					
Hardeman County Correctional Center	1,506	1,476	1,496	99.3%	101.4%
Northeast Correctional Complex	1,546	1,515	1,543	99.8%	101.8%
Northwest Correctional Complex	2,255	2,210	2,191	97.2%	99.1%
South Central Correctional Center	1,506	1,476	1,499	99.5%	101.6%
Southeastern TN State Regional Corr. Facility	984	974	962	97.8%	98.8%
Turney Center Industrial Prison and Farm	1,136	1,113	1,118	98.4%	100.4%
SUB-TOTAL	8,933	8,764	8,809	98.6%	100.5%
CLASSIFICATION FACILITIES					
Brushy Mountain Correctional Complex	1,571	1,555	1,559	99.2%	100.3%
Mark Luttrell Reception Center	460	456	454	98.7%	99.6%
Middle Tennessee Correctional Complex	1,065	1,054	1,042	97.8%	98.9%
SUB-TOTAL	3,096	3,065	3,055	98.7%	99.7%
SPECIAL PURPOSE FACILITIES					
DeBerry Special Needs Facility	800	736	694	86.8%	94.3%
Tennessee Prison for Women	519	498	509	98.1%	102.2%
Wayne County Boot Camp	450	446	414	92.0%	92.8%
SUB-TOTAL	1,769	1,680	1,617	91.4%	96.3%
HIGH SECURITY FACILITIES					
Riverbend Maximum Security Institution	702	681	653	93.0%	95.9%
West Tennessee State Penitentiary	1,504	1,465	1,449	96.3%	98.9%
SUB-TOTAL	2,206	2,146	2,102	95.3%	97.9%
TOTALS					
	16,004	15,655	15,583	97.4%	99.5%

*Operating Capacity is based on the number of total beds available and the designated use of certain beds. Special purpose beds such as medical, mental health, disciplinary segregation, and protective custody are excluded. TDOC's operating capacity is currently set at 98% of total beds available.

Source: *TDOC Bed Space and Operating Capacities*

Felon Population

Local Jail Census Fiscal Year 1997-98

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
TOTAL JAIL POPULATION	17,059	16,802	16,916	16,963	16,840	16,371	17,107	17,501	17,558	17,643	17,456	17,691

TDOC FELONS	1,650	1,507	1,432	1,400	1,315	1,428	1,461	1,616	1,796	1,772	1,926	2,103
LOCAL FELONS	3,500	3,524	3,587	3,592	3,526	3,461	3,422	3,515	3,560	3,512	3,440	3,543
OTHER CONVICTED FELONS	1,071	1,022	1,000	972	971	965	995	1,033	940	1,003	1,805	1,061

CONVICTED MISDEMEANANTS	4,647	4,468	4,637	4,763	4,778	4,550	4,744	4,881	4,169	4,901	3,993	4,823
OTHER	655	693	715	672	705	658	698	656	538	585	577	437

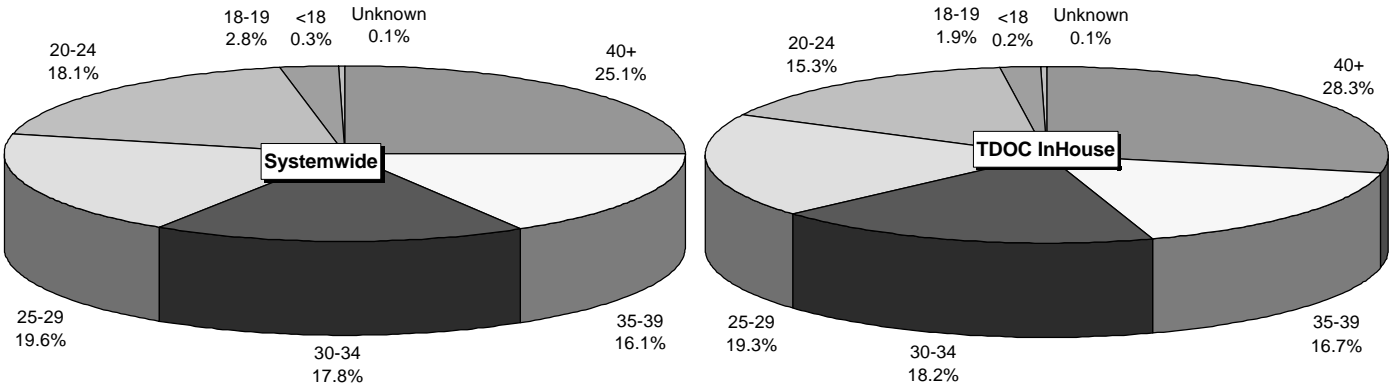
PRE-TRIAL DETAINEES												
FELONY	3,770	3,848	3,875	3,939	3,864	3,894	4,095	4,177	4,056	4,188	3,996	4,060
MISDEMEANANT	1,766	1,740	1,670	1,625	1,681	1,415	1,692	1,623	2,499	1,682	1,719	1,664

PERCENTAGE OF JAIL POPULATION	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
TDOC FELONS	9.7%	9.0%	8.5%	8.3%	7.8%	8.7%	8.5%	9.2%	10.2%	10.0%	11.0%	11.9%
LOCAL FELONS	20.5%	21.0%	21.2%	21.2%	20.9%	21.1%	20.0%	20.1%	20.3%	19.9%	19.7%	20.0%
OTHER CONVICTED FELONS	6.3%	6.0%	5.9%	5.7%	5.7%	5.7%	5.8%	6.1%	5.5%	5.9%	10.6%	6.2%
CONVICTED MISDEMEANANTS	27.2%	26.6%	27.4%	28.1%	28.4%	27.8%	27.7%	27.9%	23.7%	27.8%	22.9%	27.3%
OTHER	3.8%	4.1%	4.2%	4.0%	4.2%	4.0%	4.1%	3.7%	3.1%	3.3%	3.3%	2.5%
PRE-TRIAL DETAINEES												
FELONY	22.1%	22.9%	22.9%	23.2%	22.9%	23.8%	23.9%	23.9%	23.1%	23.7%	22.9%	22.9%
MISDEMEANANT	10.4%	10.4%	9.9%	9.6%	10.0%	8.6%	9.9%	9.3%	14.2%	9.5%	9.8%	9.4%

Source: TDOC Jail Summary Reports

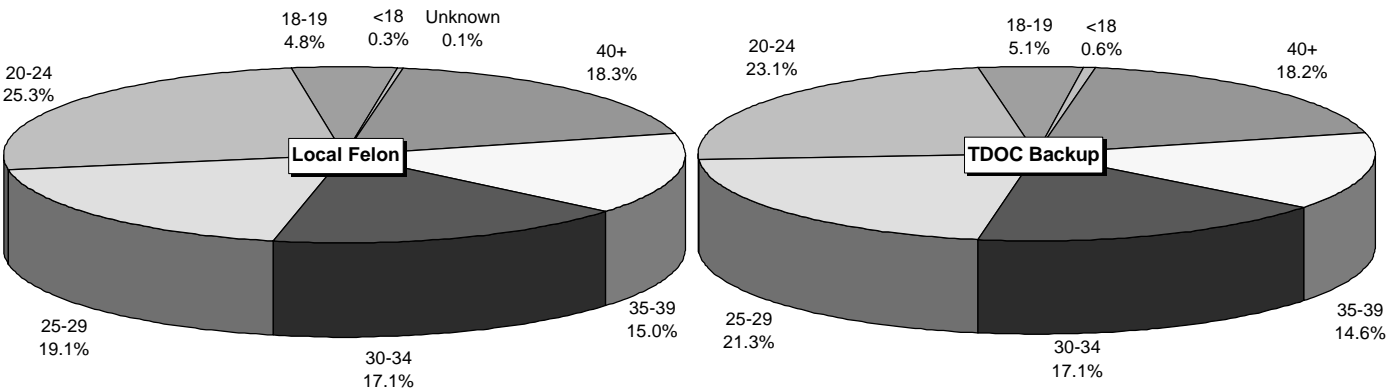
Felon Population

Felony Inmate Population by Age
June 30, 1998




AGE	TDOC InHouse	Local Felon	TDOC Backup
40+	4,377	692	608
35-39	2,590	565	489
30-34	2,813	645	570
25-29	2,990	721	711
20-24	2,370	954	771
18-19	292	180	169
<18	31	10	21
Unknown	9	5	1


Source: Tennessee Offender Management Information System



Felon Population

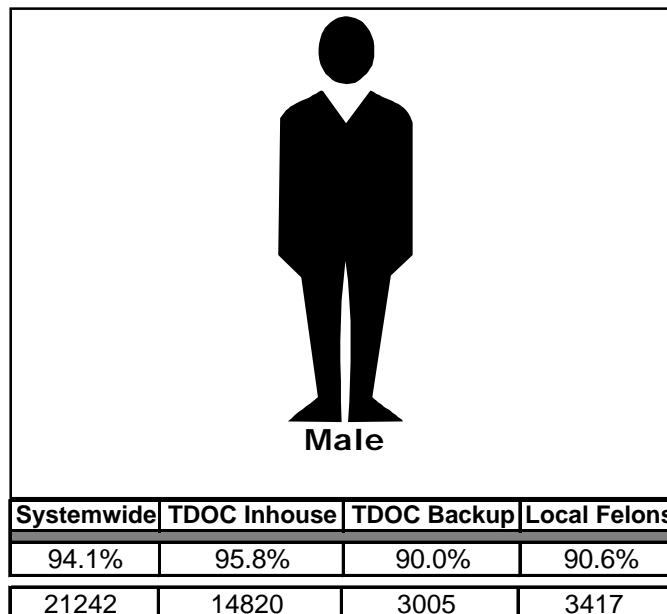
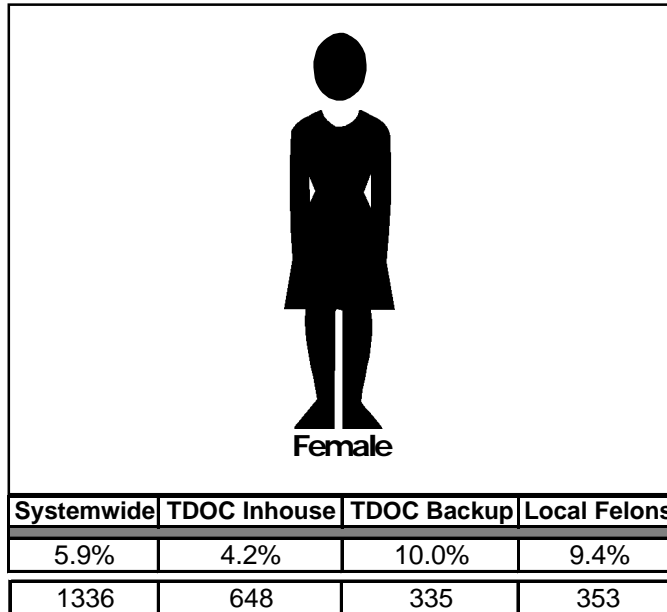
Felony Inmate Population by Race and Gender June 30, 1998

 Female				TDOC			
				BLACK	240		
				OTHER	6		
				WHITE	402		
				BACKUP			
				BLACK	128		
				OTHER	1		
				WHITE	206		
				LOCAL			
				BLACK	217		
				OTHER	2		
				WHITE	134		
				SYSTEM			
				BLACK	585		
				OTHER	9		
				WHITE	742		
Systemwide		TDOC Inhouse		TDOC Backup		Local Felons	
White Female	55.5%	White Female	62.0%	White Female	61.5%	White Female	38.0%
Black Female	43.8%	Black Female	37.0%	Black Female	38.2%	Black Female	61.5%
Other Female	0.7%	Other Female	0.9%	Other Female	0.3%	Other Female	0.6%

 Male				TDOC			
				BLACK	7708		
				OTHER	97		
				WHITE	7015		
				BACKUP			
				BLACK	1507		
				OTHER	16		
				WHITE	1482		
				LOCAL			
				BLACK	2407		
				OTHER	38		
				WHITE	972		
				SYSTEM			
				BLACK	11622		
				OTHER	151		
				WHITE	9469		
Systemwide		TDOC Inhouse		TDOC Backup		Local Felons	
White Male	44.6%	White Male	47.3%	White Male	49.3%	White Male	28.4%
Black Male	54.7%	Black Male	52.0%	Black Male	50.1%	Black Male	70.4%
Other Male	0.7%	Other Male	0.7%	Other Male	0.5%	Other Male	1.1%

Felon Population

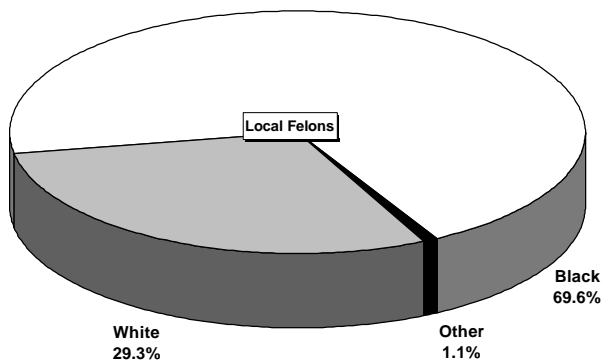
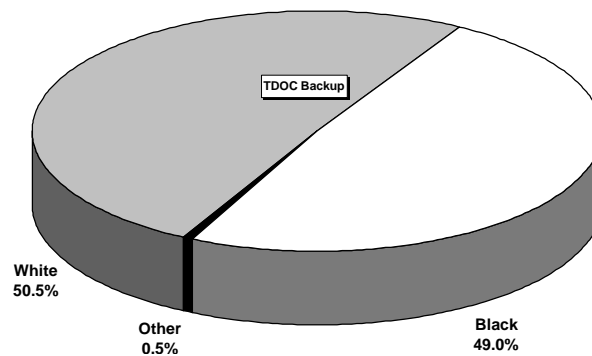
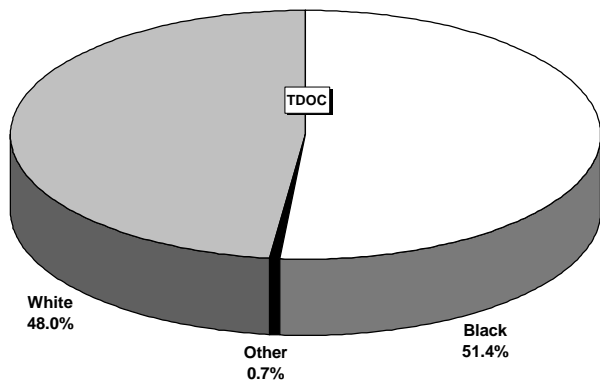
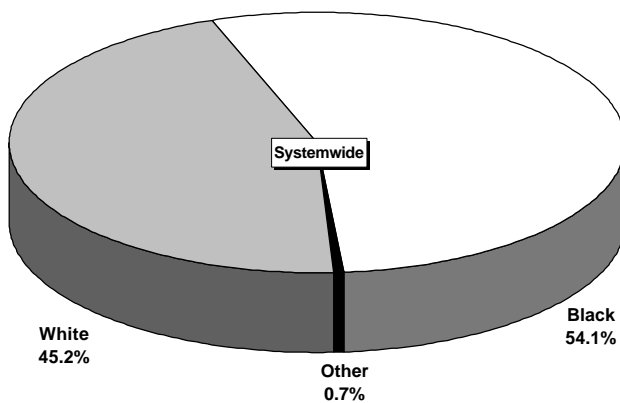
Felony Inmate Population by Gender June 30, 1998



Felon Population

Felony Inmate Population by Race June 30, 1998

	TDOC	TDOC BACKUP	LOCAL FELONS	SYSTEMWIDE
Black	7,948	1,635	2,624	12,207
Other	103	17	40	160
White	7,417	1,688	1,106	10,211



Felon Population

TDOC Facilities Population by Offense June 30, 1998

OFFENSE	% OF INDIVIDUAL FACILITY POPULATION														
	BMCX	DSNF	HCCC	MLRC	MTCX	NECX	NWCX	RMSI	SCCC	STSRCF	TCIP	TPW	WCBC	WCBC-Annex	WTSP
Habitual	2.3%	0.5%	0.7%		0.2%	1.6%	0.6%	1.3%	0.5%	1.8%	1.1%			0.3%	1.3%
Death Row	0.1%			0.2%				14.3%				0.4%			
Murder 1	9.7%	15.1%	5.2%	3.3%	1.6%	9.8%	7.9%	11.3%	7.9%	11.2%	11.9%	12.1%		0.3%	11.1%
Accessory Murder	0.1%	0.2%	0.1%		0.1%					0.1%	0.1%	0.4%			0.1%
Murder 2	7.1%	14.6%	6.7%	10.5%	8.5%	10.8%	12.7%	13.0%	10.0%	12.6%	11.1%	9.1%		9.7%	14.8%
Other Homicide	3.8%	5.1%	6.2%	7.5%	5.8%	5.0%	5.5%	4.3%	6.4%	4.9%	3.7%	4.9%		1.3%	4.9%
Kidnapping	1.8%	1.7%	1.2%	2.6%	1.5%	2.1%	2.4%	2.4%	2.4%	2.4%	2.0%	1.0%		2.5%	3.2%
Rape	4.2%	8.6%	3.2%	2.2%	1.7%	5.2%	4.7%	2.4%	4.9%	6.5%	4.4%	1.0%		1.6%	4.4%
Aggravated Rape	6.1%	12.4%	3.8%	0.7%	1.6%	13.0%	7.3%	8.7%	7.7%	11.1%	9.8%	0.8%		5.3%	9.4%
Aggravated Sexual Battery	3.4%	9.6%	1.6%	1.3%	1.5%	4.4%	2.8%	1.9%	4.3%	5.6%	2.9%	1.0%		4.1%	2.1%
Other Sex Offenses	2.0%	3.0%	2.2%	0.9%	1.7%	1.9%	1.4%	0.6%	2.1%	2.8%	1.4%	1.2%		1.9%	0.5%
Aggravated Robbery	10.1%	10.2%	19.7%	17.8%	13.4%	13.2%	21.1%	17.3%	14.1%	11.2%	16.8%	8.1%		17.2%	21.0%
Robbery	3.7%	1.5%	3.1%	2.9%	3.9%	3.1%	2.7%	2.2%	2.4%	2.4%	2.6%	3.8%	2.1%	2.5%	3.2%
Other Robbery	0.6%	0.2%	0.7%	1.1%	0.8%	0.3%	0.5%		0.9%	0.3%	0.7%	1.6%		1.6%	0.9%
Aggravated Burglary	11.2%	3.0%	9.5%	5.5%	10.8%	7.6%	6.1%	4.1%	8.0%	7.5%	5.9%	6.5%	10.3%	12.2%	4.3%
Burglary-Other Than Habitation	4.4%	0.5%	3.3%	3.1%	4.8%	2.1%	2.3%	1.1%	1.8%	2.0%	1.9%	0.8%	3.1%	4.7%	1.4%
Other Burglary	1.6%	0.3%	0.9%	0.7%	1.5%	1.4%	0.8%	0.6%	1.1%	0.7%	0.5%	0.4%	1.0%	0.3%	0.3%
Theft of Property-\$10K-\$60K	1.5%	0.7%	0.9%	2.9%	2.0%	1.0%	0.7%	0.6%	0.8%	0.8%	0.4%	1.6%	4.1%	1.3%	0.5%
Theft of Property-\$1K-\$10K	2.8%	0.5%	2.0%	3.7%	2.5%	1.6%	0.8%	1.3%	1.3%	1.2%	1.1%	3.2%	4.1%	3.4%	0.6%
Theft of Property-\$500-\$1000	0.3%	0.3%	0.1%		0.5%		0.3%		0.3%	0.1%	0.2%	0.4%	1.0%	0.3%	0.2%
Other Theft of Property	0.5%	0.2%	0.2%		0.4%		0.1%	0.3%	0.1%	0.5%	0.1%				0.1%
Forgery, Fraud & Embezzlement	1.4%	0.2%	0.5%	3.5%	1.9%	0.6%	0.4%	0.3%	0.2%	0.2%	0.6%	9.5%	1.0%	0.9%	0.3%
Aggravated Assault	5.6%	5.6%	7.3%	5.0%	6.4%	6.5%	4.9%	6.2%	6.7%	6.1%	8.2%	5.1%		5.9%	5.2%
Other Assault	0.4%		0.9%	0.7%	0.5%	0.1%	0.2%	0.2%	0.3%	0.6%	0.3%	1.8%		0.3%	0.2%
Cocaine	9.9%	3.6%	14.7%	18.6%	17.7%	5.2%	10.9%	3.2%	11.3%	4.0%	8.9%	13.6%	60.8%	18.8%	7.1%
Other Drugs	2.9%	0.7%	2.2%	2.9%	6.0%	1.2%	1.7%	1.1%	2.5%	1.4%	2.1%	6.5%	11.3%	2.8%	1.3%
Cocaine (School Zone)			0.1%							0.1%					
Escape	0.4%	0.3%	0.2%	0.4%	0.5%	0.3%	0.2%	0.2%	0.1%	0.1%	0.1%	1.2%		0.6%	0.1%
Arson	0.7%	0.8%	0.7%	1.3%	0.5%	1.0%	0.3%	0.6%	0.9%	0.4%	0.6%	0.4%			0.7%
All Others	1.3%	0.7%	2.0%	0.9%	2.0%	1.2%	0.7%	0.3%	1.0%	1.2%	0.7%	3.8%	1.0%	0.3%	0.7%

Felon Population

Felony Inmate Population by Primary Offense Group June 30, 1998

PRIMARY OFFENSE GROUP	TDOC INHOUSE	% OF INHOUSE TOTAL	TDOC BACKUP	% OF TDOC BACKUP	LOCALLY SENTENCED FELONS	% OF LOCAL TOTAL	SYSTEM TOTAL	% OF SYSTEM TOTAL
HABITUAL OFFENDER	155	1.00%	2	0.06%	0	0.00%	157	0.70%
DEATH ROW	96	0.62%	1	0.03%	0	0.00%	97	0.43%
HOMICIDE	3,780	24.43%	242	7.25%	100	2.65%	4,122	18.25%
MURDER 1	1,333	8.62%	38	1.14%	0	0.00%	1,371	6.07%
ACCESSORY MURDER	10	0.06%	0	0.00%	0	0.00%	10	0.04%
MURDER 2	1,649	10.66%	75	2.25%	0	0.00%	1,724	7.63%
OTHER HOMICIDE	788	5.09%	129	3.86%	100	2.65%	1,017	4.50%
KIDNAPPING	324	2.09%	49	1.47%	14	0.37%	387	1.71%
SEX OFFENSES	2,558	16.53%	168	5.03%	119	3.15%	2,845	12.60%
RAPE	650	4.20%	51	1.53%	9	0.24%	710	3.14%
AGGRAVATED RAPE	1,152	7.45%	17	0.51%	0	0.00%	1,169	5.18%
AGGRAVATED SEXUAL BATTERY	495	3.20%	38	1.14%	5	0.13%	538	2.38%
OTHER SEX OFFENSES	261	1.69%	62	1.86%	105	2.78%	428	1.90%
ROBBERY	2,965	19.16%	538	16.11%	385	10.21%	3,888	17.22%
AGGRAVATED ROBBERY	2,415	15.61%	396	11.86%	15	0.40%	2,826	12.51%
ROBBERY	449	2.90%	114	3.41%	296	7.85%	859	3.80%
OTHER ROBBERY	101	0.65%	28	0.84%	74	1.96%	203	0.90%
BURGLARY	1,673	10.81%	555	16.62%	635	16.83%	2,863	12.68%
AGGRAVATED BURGLARY	1,150	7.43%	363	10.87%	344	9.12%	1,857	8.22%
BURGLARY-OTHER THAN HABITATION	382	2.47%	158	4.73%	209	5.54%	749	3.32%
OTHER BURGLARY	141	0.91%	34	1.02%	82	2.17%	257	1.14%
THEFT AND STOLEN PROPERTY	469	3.03%	278	8.32%	438	11.61%	1,185	5.25%
THEFT OF PROPERTY \$10,000-\$60,000	157	1.01%	96	2.87%	108	2.86%	361	1.60%
THEFT OF PROPERTY \$1,000-\$10,000	250	1.62%	135	4.04%	236	6.26%	621	2.75%
THEFT OF PROPERTY \$500-\$1,000	32	0.21%	38	1.14%	81	2.15%	151	0.67%
OTHER THEFT AND STOLEN PROPERTY	30	0.19%	9	0.27%	13	0.34%	52	0.23%
FORGERY, FRAUD, AND EMBEZZLEMENT	154	1.00%	111	3.32%	97	2.57%	362	1.60%
ASSAULT	995	6.43%	251	7.51%	513	13.60%	1,759	7.79%
AGGRAVATED ASSAULT	934	6.04%	206	6.17%	438	11.61%	1,578	6.99%
OTHER ASSAULT	61	0.39%	45	1.35%	75	1.99%	181	0.80%
ARSON	99	0.64%	38	1.14%	15	0.40%	152	0.67%
DRUG OFFENSES	1,966	12.71%	888	26.59%	1,207	32.00%	4,061	17.98%
COCAINE OFFENSES	1,599	10.33%	666	19.94%	834	22.11%	3,099	13.72%
OTHER DRUG OFFENSES	367	2.37%	222	6.65%	373	9.89%	962	4.26%
DRUGS (SCHOOL ZONE)	2	0.01%	2	0.06%	0	0.00%	4	0.02%
COCAINE (SZ)	2	0.01%	1	0.03%	0	0.00%	3	0.01%
OTHER DRUGS (SZ)	0	0.00%	1	0.03%	0	0.00%	1	0.00%
ESCAPE (JAIL OR PRISON)	40	0.26%	38	1.14%	23	0.61%	101	0.45%
ALL OTHERS	196	1.27%	179	5.36%	226	5.99%	601	2.66%
TOTAL	15,472	100.00%	3,340	100.00%	3,772	100.00%	22,584	100.00%

Felon Population

Felony Inmate Population Average Total Sentence Length by Primary Offense Group June 30, 1998

PRIMARY OFFENSE GROUP	TDOC INHOUSE		TDOC BACKUP		LOCALLY SENTENCED		SYSTEMWIDE	
	# OF OFFENDERS	AVERAGE SENTENCE (YY/MM)	# OF OFFENDERS	AVERAGE SENTENCE (YY/MM)	# OF OFFENDERS	AVERAGE SENTENCE (YY/MM)	# OF OFFENDERS	AVERAGE SENTENCE (YY/MM)
HABITUAL OFFENDER	155	45/00	2	45/00	0	00/00	157	45/00
DEATH ROW	96	N/A	1	N/A	0	N/A	97	N/A
HOMICIDE	3,780	33/05	242	18/02	100	02/03	4,122	31/10
MURDER 1	1,333	48/11	38	45/00	0	00/00	1,371	48/10
ACCESSORY MURDER	10	48/07	0	00/00	0	00/00	10	48/07
MURDER 2	1,649	30/07	75	21/06	0	00/00	1,724	30/02
OTHER HOMICIDE	788	15/00	129	10/05	100	02/03	1,017	13/01
KIDNAPPING	324	28/01	49	14/11	14	03/11	387	25/06
SEX OFFENSES	2,558	24/07	168	11/03	119	02/01	2,845	22/11
RAPE	650	20/10	51	17/01	9	01/01	710	20/03
AGGRAVATED RAPE	1,152	34/11	17	22/10	0	00/00	1,169	34/10
AGGRAVATED SEXUAL BATTERY	495	14/00	38	09/01	5	03/05	538	13/07
OTHER SEX OFFENSES	261	08/11	62	04/08	105	02/01	428	06/07
ROBBERY	2,965	18/08	538	10/05	385	03/00	3,888	16/00
AGGRAVATED ROBBERY	2,415	20/07	396	11/08	15	01/03	2,826	19/02
ROBBERY	449	10/06	114	06/08	296	03/03	859	07/06
OTHER ROBBERY	101	09/02	28	05/11	74	02/05	203	06/03
BURGLARY	1,673	11/07	555	06/08	635	02/07	2,863	08/08
AGGRAVATED BURGLARY	1,150	11/10	363	07/03	344	03/01	1,857	09/03
BURGLARY-OTHER THAN HABITATION	382	09/01	158	05/00	209	02/01	749	06/03
OTHER BURGLARY	141	17/01	34	08/02	82	01/05	257	10/11
THEFT AND STOLEN PROPERTY	469	08/06	278	05/05	438	02/01	1,185	05/05
THEFT OF PROPERTY \$10,000-\$60,000	157	09/00	96	06/11	108	03/03	361	06/08
THEFT OF PROPERTY \$1,000-\$10,000	250	08/00	135	04/03	236	01/10	621	04/11
THEFT OF PROPERTY \$500-\$1,000	32	04/08	38	03/11	81	01/02	151	02/07
OTHER THEFT AND STOLEN PROPERTY	30	13/11	9	11/11	13	03/02	52	10/11
FORGERY, FRAUD, AND EMBEZZLEMENT	154	07/02	111	03/08	97	01/03	362	04/06
ASSAULT	995	14/11	251	05/02	513	02/03	1,759	09/10
AGGRAVATED ASSAULT	934	15/06	206	05/07	438	02/07	1,578	10/07
OTHER ASSAULT	61	05/06	45	03/01	75	00/08	181	02/11
ARSON	99	15/01	38	06/10	15	02/06	152	11/10
DRUG OFFENSES	1,966	11/02	888	06/08	1,207	02/02	4,061	07/06
COCAINE OFFENSES	1,599	11/05	666	07/05	834	02/05	3,099	08/01
OTHER DRUG OFFENSES	367	10/02	222	04/07	373	01/08	962	05/07
DRUGS (SCHOOL ZONE)	2	12/00	2	22/10	0	00/00	4	17/05
COCAINE (SZ)	2	12/00	1	40/06	0	00/00	3	21/06
OTHER DRUGS (SZ)	0	N/A	1	05/00	0	00/00	1	05/00
ESCAPE (JAIL OR PRISON)	40	06/07	38	03/11	23	01/11	101	04/06
ALL OTHERS	196	06/02	179	03/03	226	01/02	601	03/06
TOTAL	15,472	21/01	3,340	08/00	3,772	02/03	22,584	15/11

Felon Population

Inmates Incarcerated Over Ten Years Fiscal Year 1997-98

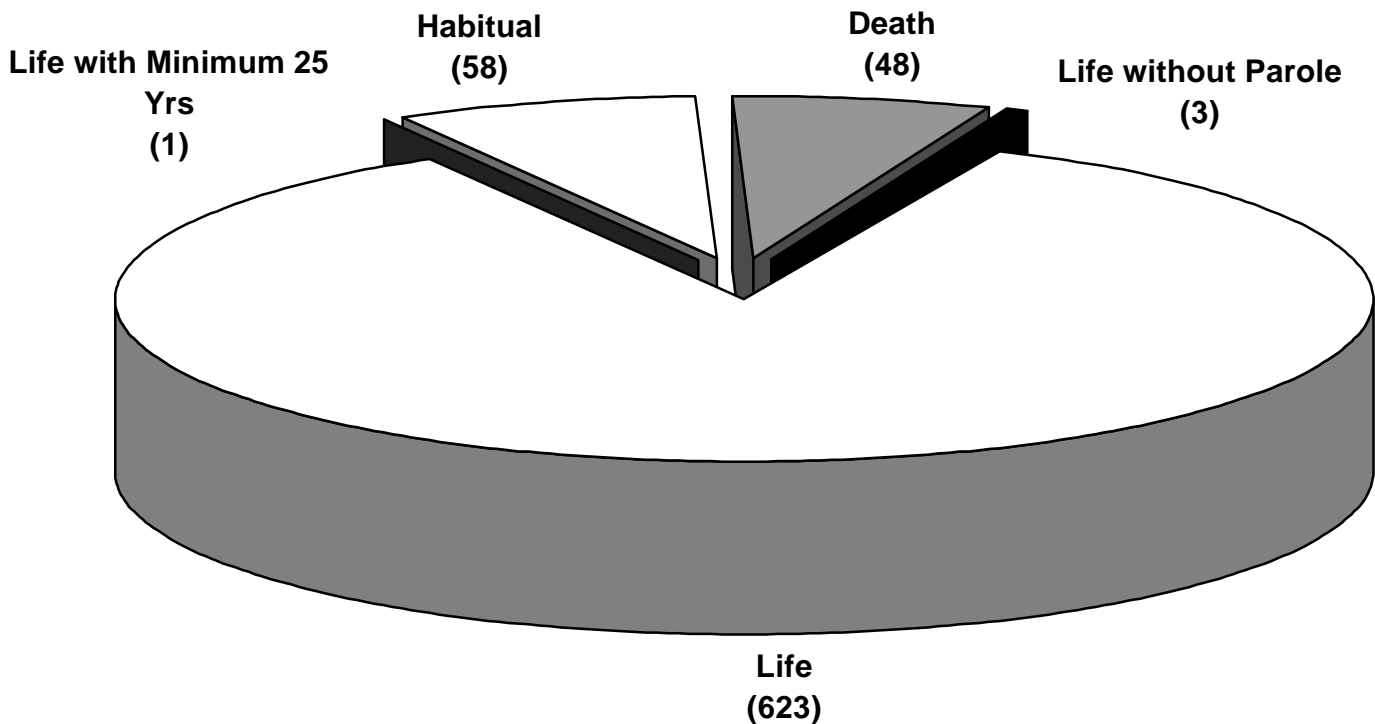
By Primary Offense Group and Average Time Served

PRIMARY OFFENSE GROUP	Number of Offenders	Average Time Served (YY/MM)
Death Row	48	14/10
Habitual	58	17/01
Homicide	743	16/10
Kidnapping	56	14/07
Sex Offenses	490	14/10
Robbery	101	14/10
Burglary	9	15/10
Assault	52	16/00
Other	4	15/10
Total Offenders With 10 Years or More Continuous Service	1,561	15/11

By Location

Location	Number of Offenders
Brushy Mountain Correctional Complex	163
DeBerry Special Needs Facility	131
Hardeman County Correctional Center	40
Mark H. Luttrell Reception Center	7
Middle Tennessee Correctional Complex	35
Northeast Correctional Complex	225
Northwest Correctional Complex	166
Riverbend Maximum Security Institution	138
South Central Correctional Center	124
Southeastern Tennessee State Regional Correctional Facility	151
Tennessee Prison for Women	21
Turney Center Industrial Prison and Farm	163
Wayne County Boot Camp	21
West Tennessee State Penitentiary	176
	1,561

Inmates Incarcerated Over Ten Years With Life, Death, and Habitual Sentences Fiscal Year 1997-98



Felon Population

TDOC Institutions - Incident Summary Fiscal Year 1997-98

	Average Population	CCSC	KCSC	TCWC	WCBC	TPW	MLRC	CCCF	DSNF	RMSI	WTHS	STSRC	MTCX	TCIP	HCCF	SCCC	NECX	BMCX	NWCX	SYSTEM
ARREST																				
FURL/PASS-VIOLENT CRIME		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FURL/PASS-FELONY		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
FELONY-OFN		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FELONY-STAFF		0	0	0	0	0	1	1	2	0	0	0	0	0	3	0	0	0	0	7
FELONY-VISITOR		0	2	0	0	0	2	1	1	1	0	2	0	0	9	1	1	7	9	36
PROBATIONER-NEWS MEDIA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARSON																				
* SER-INJ-PROP DAMG>\$500-OPER DISRUP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* INJ-PROP DAMG>\$500-OPER DISRUP		0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	1	0	0	4
ASSAULT																				
* STAFF-SERIOUS INJURY		0	0	0	0	0	1	0	0	3	3	0	0	10	0	2	0	1	2	22
* STAFF-INJURY		0	0	0	0	2	0	5	9	15	10	0	1	5	2	19	2	18	6	94
* STAFF-MINOR INJURY		0	0	0	0	6	3	4	13	18	38	1	2	9	18	20	9	4	17	162
* STAFF-NO INJURY		1	1	1	1	12	2	10	32	135	39	4	7	30	43	44	32	17	58	469
* OFN-SERIOUS INJURY		0	0	0	0	0	0	5	0	5	9	0	0	7	6	1	10	3	11	57
* OFN-INJURY		0	0	0	1	7	3	6	8	14	3	3	5	12	23	22	12	6	42	167
* OFN-MINOR INJURY		1	0	1	0	10	5	18	10	10	6	3	6	5	24	30	4	3	32	168
* OFN-NO INJURY		0	2	1	7	10	2	3	5	4	2	1	3	2	4	9	6	6	12	79
* VIS-SERIOUS INJURY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* VIS-INJURY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* VIS-MINOR INJURY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* VIS-NO INJURY		0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
DEATH																				
OFN-NATURAL		0	0	0	0	0	0	3	32	1	0	4	0	1	2	1	2	2	1	49
* OFN-HOMICIDE		0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2
* OFN-SUICIDE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	2
OFN-ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
STAFF (ON DUTY)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VISITOR		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DISTURBANCE																				
TEMP. CONTROL LOSS		0	1	1	0	2	0	0	3	10	3	0	0	8	0	1	2	4	1	36
THREAT CONTROL LOSS		0	0	0	1	6	1	2	5	19	2	2	3	5	1	2	9	7	14	79
MINOR		2	2	4	24	85	18	83	65	216	99	46	58	178	248	279	204	126	379	2116
DRUGS																				
CONFIS.-SIGNIF.AMOUNT-OFN		0	0	0	0	0	3	3	2	12	10	3	1	15	0	1	7	4	6	67
CONFIS.-SIGNIF.AMOUNT-STAFF		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONFIS.-SIGNIF.AMOUNT-VISITOR		0	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	3
CONFISCATION		1	0	0	1	2	1	5	1	6	3	2	8	3	2	2	1	1	7	46
POSSESSION		0	3	0	2	15	13	16	10	24	41	42	14	47	95	91	54	38	95	600
SELLING		0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	2
EQUIPMENT PROBLEM																				
MAJOR DISRUPTION		0	0	0	0	10	2	8	5	21	3	0	5	1	0	0	4	4	2	65
MINOR DISRUPTION		0	3	1	1	39	13	20	10	50	16	0	12	46	1	8	9	16	38	283
ESCAPE																				
* SECURE SUPERVISION		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
* MIN SECURITY-VIOLENCE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINIMUM SECURITY UNIT		0	7	3	2	0	1	0	0	0	0	0	7	1	0	1	1	2	0	25
FURLOUGH/PASS		0	2	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	4
ATT. SECURE SUPER		0	0	0	0	0	0	1	1	4	2	0	0	0	0	1	4	1	1	15
* ATT. MIN. SECURITY - VIOL		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ATT. MINIMUM SECURITY		0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2
FIRE																				
SER.INJ-PROP DMG>\$500-OPR DISRUP		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INJ-PROP DMG>\$500-OPR DISRUP		0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1

*Violent Incident

Felon Population

TDOC Institutions - Incident Summary (Continued)

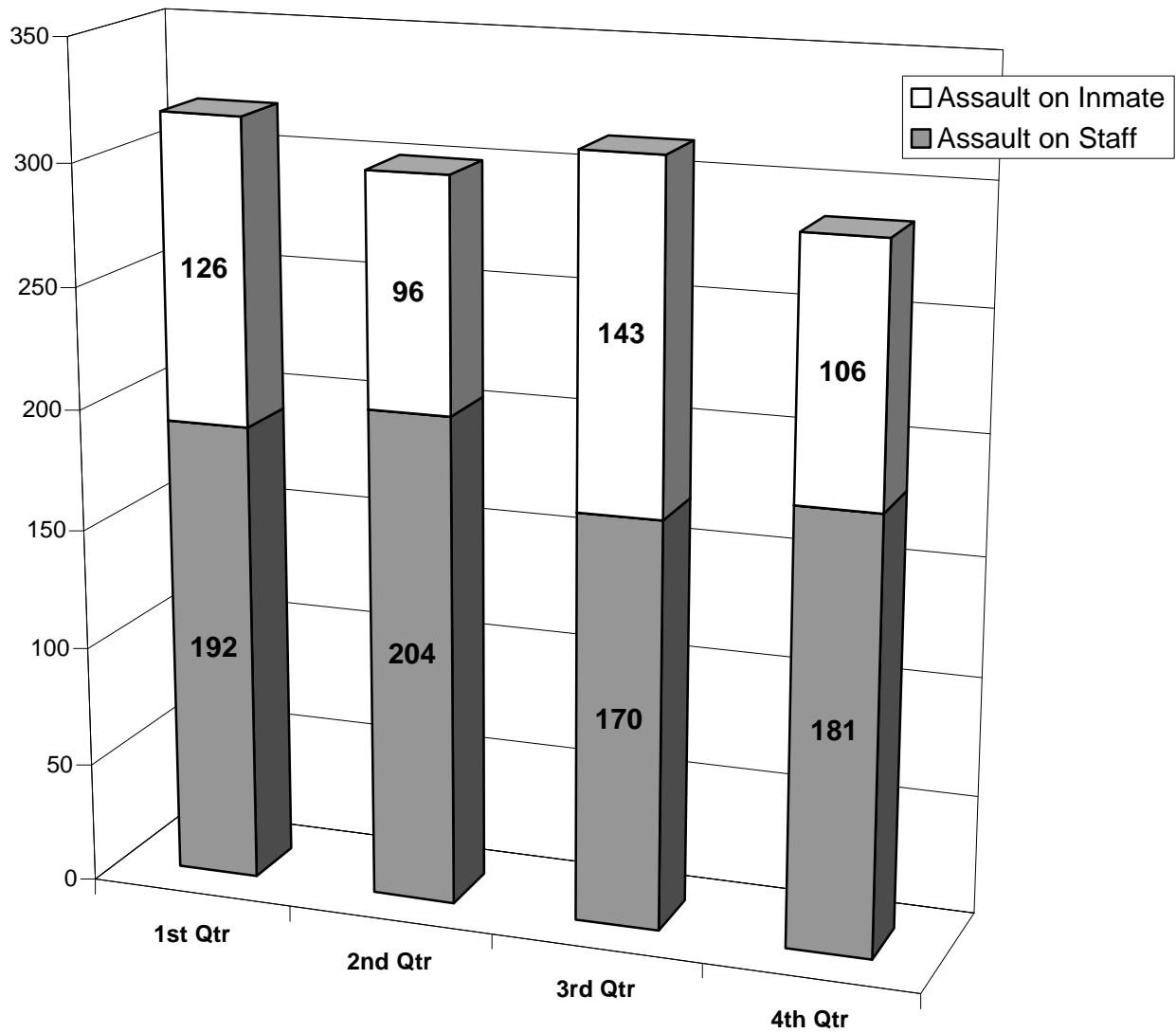
Fiscal Year 1997-98

	Average Population	CCSC	KCSC	TCWC	WCBC	TPW	MLRC	CCCF	DSNF	RMSI	WTHS	STSRC	MTCX	TCIP	HCCF	SCCC	NECX	BMCX	NWCX	SYSTEM
		106	117	257	282	443	486	629	638	674	777	947	1034	1065	1418	1499	1509	1522	2155	15243
INJURY																				
ACCIDENT-OFN-SERIOUS		0	0	1	2	1	0	8	6	4	1	1	1	3	1	0	0	1	0	30
ACCIDENT-OFN		31	8	6	45	83	82	22	51	66	17	15	29	73	86	281	71	107	37	1110
ACCIDENT-STAFF-SERIOUS		0	1	0	0	1	1	1	0	4	1	1	2	1	0	0	0	1	1	15
ACCIDENT-STAFF		0	1	1	5	8	29	28	19	41	9	3	11	23	4	42	0	28	29	281
ACCIDENT-VISITOR-SERIOUS		0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
ACCIDENT-VISITOR		2	0	0	0	4	2	9	0	4	2	4	2	3	1	0	1	5	3	42
* SELF INFLICTED-SERIOUS		0	0	0	0	0	0	0	4	2	0	1	2	0	0	2	4	2	4	21
* SELF INFLICTED		0	0	0	1	8	0	3	27	17	12	6	4	4	35	33	13	11	8	182
BOMB THREAT																				
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRABAND																				
		9	10	8	20	136	31	56	67	197	78	168	97	162	133	247	168	119	216	1922
ILLNESS																				
OFN-SERIOUS-HOSP		1	2	1	9	6	7	32	6	3	17	50	8	29	1	4	1	11	22	210
STAFF-(ON DUTY)		2	1	0	0	1	4	16	2	5	3	0	3	6	1	4	0	6	9	63
STAFF-SERIOUS-HOSP(ON DUTY)		0	0	0	0	1	0	6	1	1	2	2	5	4	0	0	0	1	3	26
VISITOR		0	0	0	0	2	1	0	0	2	0	0	1	0	0	0	1	2	0	9
VISITOR-SERIOUS-HOSP		0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	2
PROP. DAMAGE->\$500																				
		0	2	0	0	5	1	0	3	5	0	2	7	2	1	1	1	2	1	33
SEXUAL MISCONDUCT																				
		0	0	1	2	33	4	12	22	19	25	23	13	17	98	147	88	11	54	569
* RIOT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SABOTAGE-OPR DISRUP																				
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
* HOSTAGE SITUATION		0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
STRIKE																				
INMATE-OPER.DISRUP.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF-OPER.DISRUP.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUICIDE																				
* ATT-SERIOUS INJURY		0	0	0	0	0	0	0	1	5	0	1	0	0	1	1	0	0	0	9
* ATT-INSTI SUI INTERVENTION		0	0	0	0	2	0	0	4	1	2	0	0	2	1	1	0	1	0	14
* ATTEMPT		0	0	0	0	4	1	0	14	12	0	0	1	5	7	4	0	1	7	56
USE OF FORCE																				
CHEMICAL AGENTS		0	0	0	0	0	0	0	0	36	13	0	0	0	10	18	2	5	19	103
DEADLY WEAPON		0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
ELEC. RESTRAINTS		0	0	0	0	0	0	0	5	7	2	0	0	0	0	1	0	3	5	23
MEDICAL		0	0	0	0	2	0	0	46	3	0	0	1	0	2	0	1	0	1	56
PHYSICAL		0	2	0	0	7	7	2	16	58	9	4	3	39	52	25	1	10	20	255
WEAPONS																				
AMMUNITION-SIGNIF AMOUNT		0	0	0	0	0	1	0	0	3	0	0	0	0	0	0	0	0	1	5
COMMERCIAL FIREARM		0	0	0	0	2	0	0	0	1	0	0	0	1	1	0	0	0	1	6
COMMERCIAL KNIFE		0	0	0	0	0	1	3	0	13	3	1	2	2	3	1	3	3	2	37
EXPLOSIVE-SIGNIF AMOUNT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOMEMADE FIREARM		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOMEMADE KNIFE		0	0	1	0	1	2	18	7	69	31	11	4	69	58	60	44	11	106	492
OTHER		0	1	0	0	3	1	4	2	14	1	6	3	8	10	4	39	12	14	122
CLUB		0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	1	0	0	5
RAW MATERIALS		0	0	0	0	0	0	12	2	5	7	0	0	0	7	2	3	3	8	49
CLASS A TOOL		0	0	0	0	4	0	1	1	2	1	0	1	0	0	0	0	1	0	11
CLASS B TOOL		0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	1	0	4
TOTAL																				
		50	51	32	124	522	247	429	522	1172	525	412	337	844	996	1415	817	629	1308	10432
Rate per 100																				
		47.17	43.59	12.45	43.97	117.83	50.82	68.20	81.82	173.89	67.57	43.51	32.59	79.25	70.24	94.40	54.14	41.33	60.70	68.44
Rate per 100 - Violent																				
		1.89	2.56	1.17	3.55	13.77	3.50	8.74	19.91	36.20	15.96	2.11	3.00	8.64	11.71	12.54	6.23	4.80	9.37	9.92

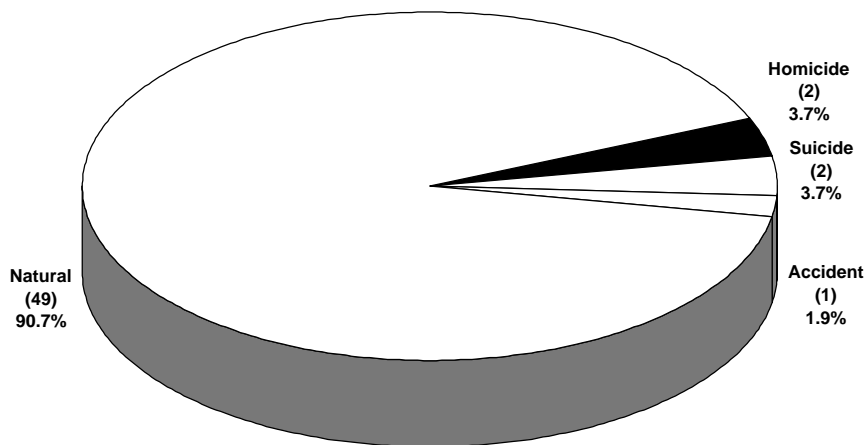
*Violent Incident

Felon Population

TDOC Institutions - Assaults Fiscal Year 1997-98

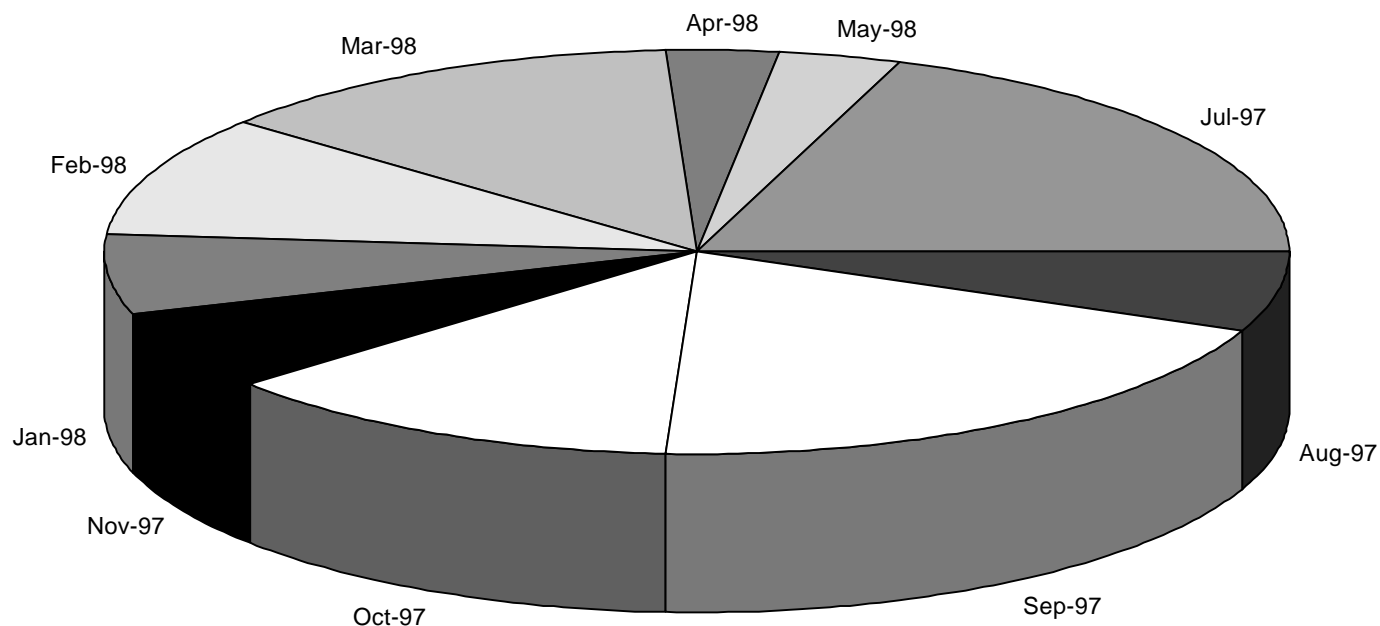


TDOC Institutions - Inmate Deaths Fiscal Year 1997-98



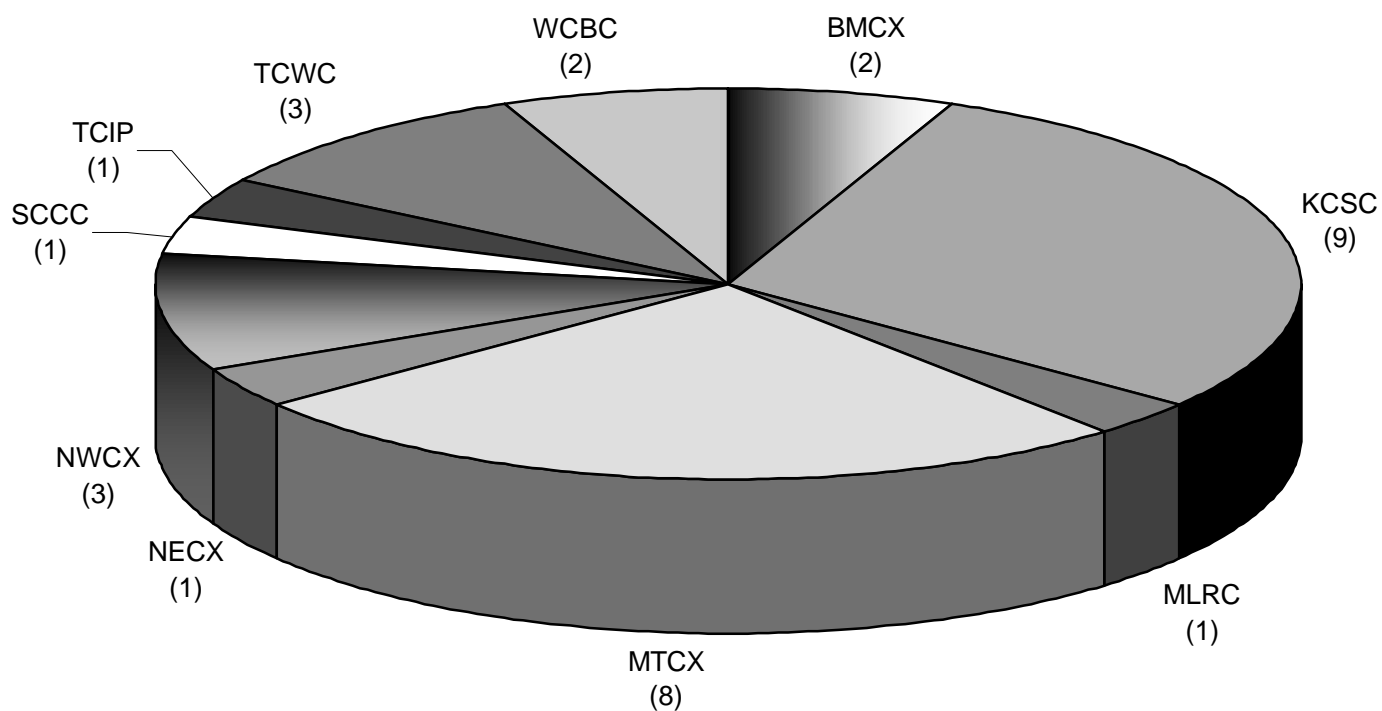
Felon Population

TDOC Institutions - Escapes by Month Fiscal Year 1997-98



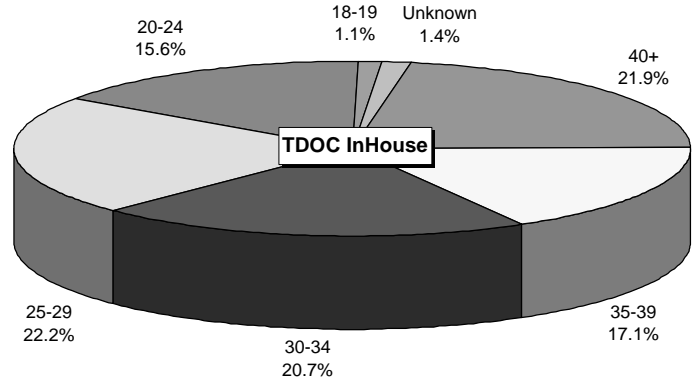
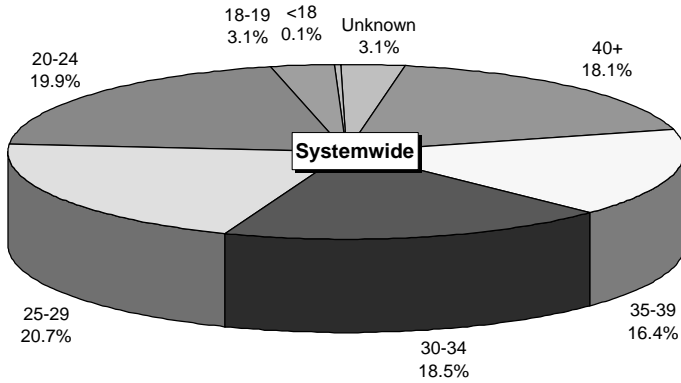
Jul-97	Aug-97	Sep-97	Oct-97	Nov-97	Dec-97	Jan-98	Feb-98	Mar-98	Apr-98	May-98	Jun-98
6	2	6	4	2	0	2	3	4	1	1	0

TDOC Institutions - Escapes by Institution Fiscal Year 1997-98

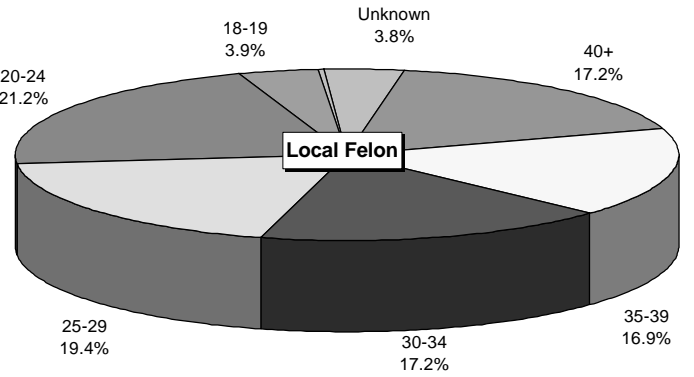
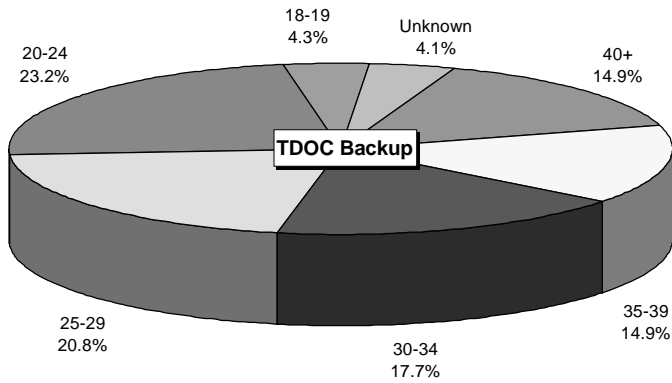


Releases

Felony Releases by Age Fiscal Year 1997-98



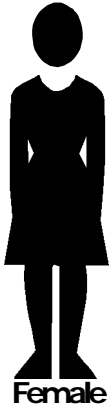
	TDOC INHOUSE	TDOC BACKUP	LOCAL FELON	SYSTEMWIDE
40+	915	563	782	2260
35-39	712	562	768	2042
30-34	865	666	782	2313
25-29	925	783	880	2588
20-24	649	875	966	2490
18-19	44	162	179	385
<18	1	1	15	17
Unknown	60	155	175	390



Source: Tennessee Offender Management Information System

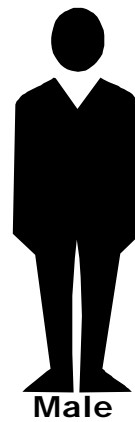
Releases

Felony Releases by Gender Fiscal Year 1997-98



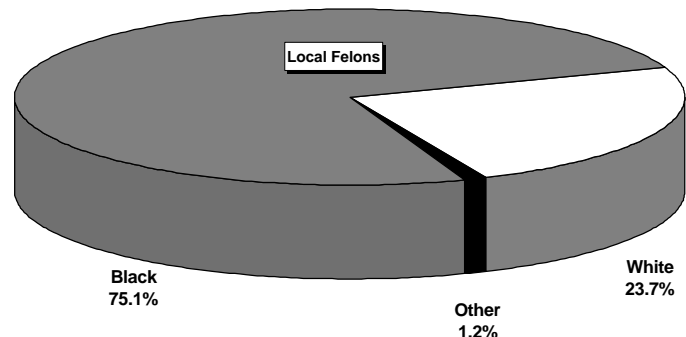
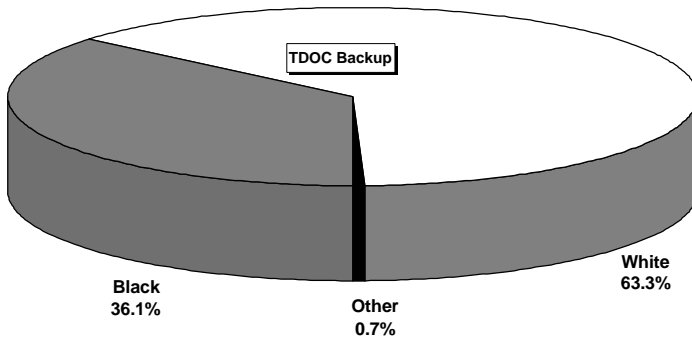
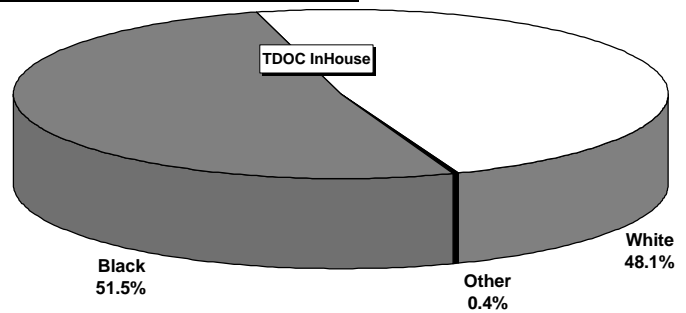
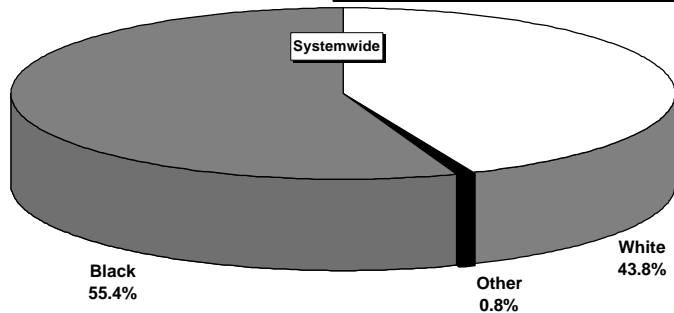
Systemwide	TDOC Inhouse	TDOC Backup	Local Felons
10.9% (1356)	5.8% (243)	15.3% (578)	11.8% (535)

Systemwide	TDOC Inhouse	TDOC Backup	Local Felons
89.1% (11129)	94.2% (3928)	84.7% (3189)	88.2% (4012)



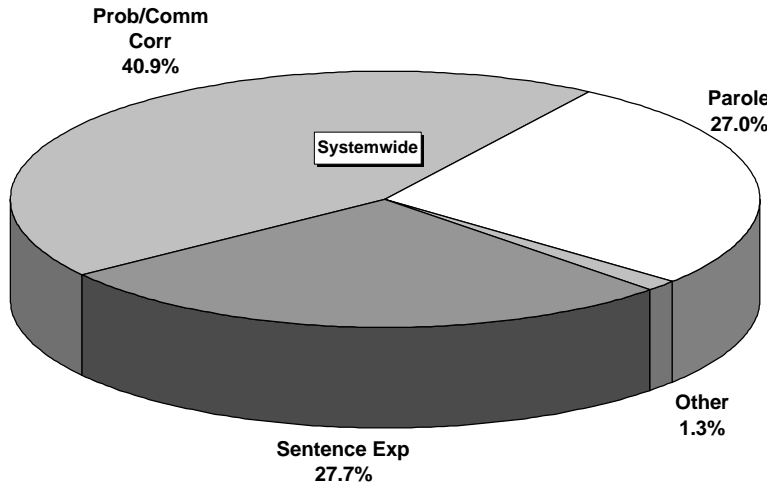
Felony Releases by Race Fiscal Year 1997-98

	Systemwide	TDOC InHouse	TDOC Backup	Local Felons
White	5466	2007	2383	1076
Black	6922	2147	1359	3416
Other	97	17	25	55

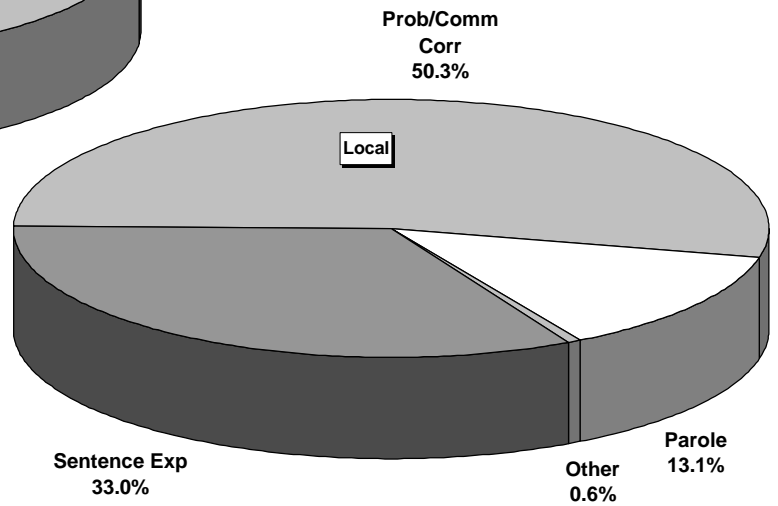
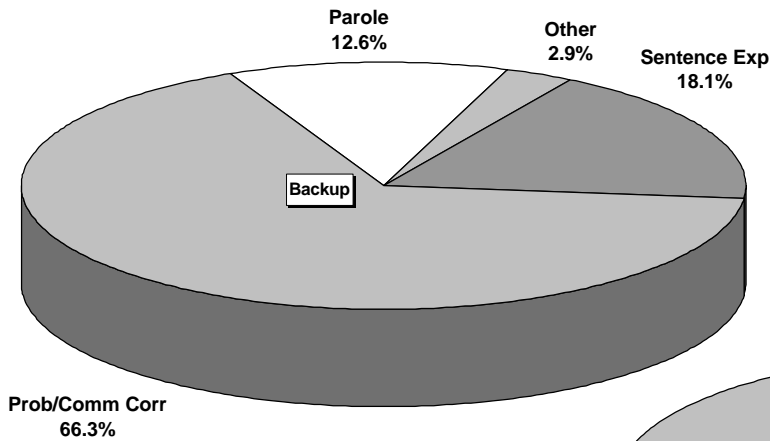
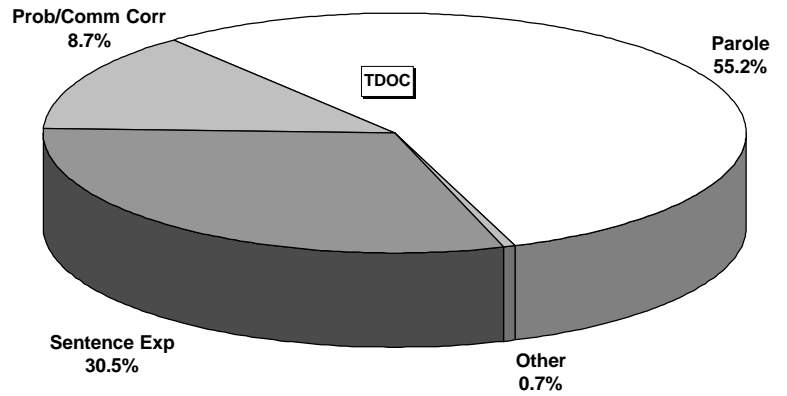


Releases

Felony Releases by Type Fiscal Year 1997-98



	TDOC IN-HOUSE	TDOC BACKUP	LOCAL	SYSTEMWIDE
Parole	2303	475	595	3373
Probation/Community Correction	566	2498	2424	5488
Sentence Expiration	1274	683	1500	3457
Other	28	111	28	167



Releases

Felony Releases by Primary Offense Group Fiscal Year 1997-98

PRIMARY OFFENSE GROUP	TD DOC INHOUSE	% OF INHOUSE TOTAL	TD DOC BACKUP	% OF BACKUP TOTAL	LOCALLY SENTENCED FELONS	% OF LOCAL TOTAL	SYSTEM TOTAL	% OF SYSTEM TOTAL
HABITUAL OFFENDER	15	0.36%	2	0.05%	0	0.00%	17	0.14%
HOMICIDE	282	6.76%	77	2.04%	45	0.99%	404	3.24%
MURDER 1	12	0.29%	4	0.11%	0	0.00%	16	0.13%
ACCESSORY MURDER	2	0.05%	1	0.03%	0	0.00%	3	0.02%
MURDER 2	131	3.14%	19	0.50%	0	0.00%	150	1.20%
OTHER HOMICIDE	137	3.28%	53	1.41%	45	0.99%	235	1.88%
KIDNAPPING	49	1.17%	12	0.32%	6	0.13%	67	0.54%
SEX OFFENSES	262	6.28%	138	3.66%	110	2.42%	510	4.08%
RAPE	77	1.85%	31	0.82%	1	0.02%	109	0.87%
AGGRAVATED RAPE	34	0.82%	3	0.08%	1	0.02%	38	0.30%
AGGRAVATED SEXUAL BATTERY	85	2.04%	8	0.21%	1	0.02%	94	0.75%
OTHER SEX OFFENSES	66	1.58%	96	2.55%	107	2.35%	269	2.15%
ROBBERY	806	19.32%	243	6.45%	352	7.74%	1,401	11.22%
AGGRAVATED ROBBERY	564	13.52%	126	3.34%	3	0.07%	693	5.55%
ROBBERY	203	4.87%	89	2.36%	255	5.61%	547	4.38%
OTHER ROBBERY	39	0.94%	28	0.74%	94	2.07%	161	1.29%
BURGLARY	755	18.10%	691	18.34%	834	18.34%	2,280	18.26%
AGGRAVATED BURGLARY	462	11.08%	403	10.70%	281	6.18%	1,146	9.18%
BURGLARY-OTHER THAN HABITATION	204	4.89%	217	5.76%	366	8.05%	787	6.30%
OTHER BURGLARY	89	2.13%	71	1.88%	187	4.11%	347	2.78%
THEFT AND STOLEN PROPERTY	309	7.41%	471	12.50%	672	14.78%	1,452	11.63%
THEFT OF PROPERTY \$10,000-\$60,000	93	2.23%	70	1.86%	80	1.76%	243	1.95%
THEFT OF PROPERTY \$1,000-\$10,000	179	4.29%	298	7.91%	325	7.15%	802	6.42%
THEFT OF PROPERTY \$500-\$1,000	31	0.74%	88	2.34%	244	5.37%	363	2.91%
OTHER THEFT AND STOLEN PROPERTY	6	0.14%	15	0.40%	23	0.51%	44	0.35%
FORGERY, FRAUD, AND EMBEZZLEMENT	106	2.54%	226	6.00%	197	4.33%	529	4.24%
ASSAULT	330	7.91%	358	9.50%	588	12.93%	1,276	10.22%
AGGRAVATED ASSAULT	291	6.98%	251	6.66%	413	9.08%	955	7.65%
OTHER ASSAULT	39	0.94%	107	2.84%	175	3.85%	321	2.57%
ARSON	33	0.79%	28	0.74%	11	0.24%	72	0.58%
DRUG OFFENSES	1,062	25.46%	1,144	30.37%	1,333	29.32%	3,539	28.35%
COCAINE OFFENSES	828	19.85%	696	18.48%	774	17.02%	2,298	18.41%
OTHER DRUG OFFENSES	234	5.61%	448	11.89%	559	12.29%	1,241	9.94%
DRUGS (SCHOOL ZONE)	1	0.02%	0	0.00%	1	0.02%	2	0.02%
COCAINE	1	0.02%	0	0.00%	0	0.00%	1	0.01%
OTHER DRUGS	0	0.00%	0	0.00%	1	0.02%	1	0.01%
ESCAPE (JAIL OR PRISON)	24	0.58%	57	1.51%	19	0.42%	100	0.80%
ALL OTHERS	137	3.28%	320	8.49%	379	8.34%	836	6.70%
TOTAL	4,171	100.00%	3,767	100.00%	4,547	100.00%	12,485	100.00%

Releases

Felony Releases - Average Time Served by Primary Offense Group Fiscal Year 1997-98

PRIMARY OFFENSE GROUP	TDOC INHOUSE		TDOC BACKUP		LOCALLY SENTENCED		SYSTEMWIDE	
	NUMBER OF OFFENDERS	AVERAGE TIME SERVED (YY/MM)	NUMBER OF OFFENDERS	AVERAGE TIME SERVED (YY/MM)	NUMBER OF OFFENDERS	AVERAGE TIME SERVED (YY/MM)	NUMBER OF OFFENDERS	AVERAGE TIME SERVED (YY/MM)
HABITUAL OFFENDER	15	18/05	2	16/06	0	00/00	17	18/02
HOMICIDE	282	08/03	77	05/02	45	02/07	404	07/01
MURDER 1	12	23/01	4	12/03	0	00/00	16	20/02
ACCESSORY MURDER	2	09/01	1	11/01	0	00/00	3	09/08
MURDER 2	131	10/02	19	09/11	0	00/00	150	10/02
OTHER HOMICIDE	137	05/03	53	02/10	45	02/07	235	04/03
KIDNAPPING	48	06/11	12	04/06	6	02/02	66	06/01
SEX OFFENSES	262	07/11	138	02/11	110	02/02	510	05/05
RAPE	77	08/01	31	06/06	1	08/01	109	07/07
AGGRAVATED RAPE	34	15/02	3	11/00	1	08/00	38	14/10
AGGRAVATED SEXUAL BATTERY	85	07/02	8	03/07	1	03/08	94	06/11
OTHER SEX OFFENSES	66	04/07	96	01/05	107	02/01	269	02/05
ROBBERY	802	07/03	243	05/01	352	03/02	1,397	05/11
AGGRAVATED ROBBERY	560	08/00	126	06/05	3	05/07	689	07/08
ROBBERY	203	06/01	89	04/03	255	03/07	547	04/07
OTHER ROBBERY	39	03/07	28	02/01	94	01/10	161	02/03
BURGLARY	750	05/03	691	02/07	834	02/03	2,275	03/05
AGGRAVATED BURGLARY	458	04/10	403	02/06	281	03/00	1,142	03/07
BURGLARY-OTHER THAN HABITATION	203	05/00	217	02/06	366	02/01	786	03/00
OTHER BURGLARY	89	08/05	71	03/10	187	01/05	347	03/11
THEFT AND STOLEN PROPERTY	308	04/00	471	01/11	672	01/10	1,451	02/03
THEFT OF PROPERTY \$10,000-\$60,000	92	03/08	70	02/02	80	02/06	242	02/11
THEFT OF PROPERTY \$1,000-\$10,000	179	04/02	298	02/00	325	02/01	802	02/06
THEFT OF PROPERTY \$500-\$1,000	31	04/01	88	01/08	244	01/02	363	01/07
OTHER THEFT AND STOLEN PROPERTY	6	03/11	15	01/03	23	00/07	44	01/05
FORGERY, FRAUD, AND EMBEZZLEMENT	106	04/00	226	01/08	197	01/03	529	02/00
ASSAULT	328	06/01	358	02/11	588	02/03	1,274	03/06
AGGRAVATED ASSAULT	289	06/08	251	03/02	413	02/08	953	04/00
OTHER ASSAULT	39	02/01	107	02/02	175	01/03	321	01/08
ARSON	33	05/03	28	03/11	11	02/03	72	04/03
DRUG OFFENSES	1,062	04/03	1,144	02/10	1,333	02/06	3,539	03/01
COCAINE OFFENSES	828	04/05	696	03/06	774	02/11	2,298	03/08
OTHER DRUG OFFENSES	234	03/11	448	01/07	559	01/10	1,241	02/01
DRUGS (SCHOOL ZONE)	1	00/00	0	00/00	1	00/00	2	00/00
COCAINE	1	00/00	0	00/00	0	00/00	1	00/00
OTHER DRUGS	0	00/00	0	00/00	1	00/00	1	00/00
ESCAPE (JAIL OR PRISON)	24	03/06	57	01/08	19	00/11		02/00
ALL OTHERS	136	02/02	320	01/05	379	01/01	835	01/05
TOTAL	4,157	05/08	3,767	02/08	4,547	02/02	12,471	03/07

NOTE: ESCAPES NOT INCLUDED.

Releases

Felony Release Types by Primary Offense Group Fiscal Year 1997-98

PRIMARY OFFENSE GROUP	PAROLE	% OF PAROLE TOTAL	EXPIRATION AND OTHERS	% OF EXPIRATION AND OTHERS TOTAL	PROBATION & COMMUNITY CORRECTION	% OF PROBATION & COMMUNITY CORRECTION TOTAL	TOTAL	% OF TOTAL
HABITUAL OFFENDER	17	0.50%	0	0.00%	0	0.00%	17	0.14%
HOMICIDE	233	6.91%	124	3.42%	47	0.86%	404	3.24%
MURDER 1	8	0.24%	5	0.14%	3	0.05%	16	0.13%
ACCESSORY MURDER	2	0.06%	1	0.03%	0	0.00%	3	0.02%
MURDER 2	123	3.65%	21	0.58%	6	0.11%	150	1.20%
OTHER HOMICIDE	100	2.96%	97	2.68%	38	0.69%	235	1.88%
KIDNAPPING	40	1.19%	18	0.50%	9	0.16%	67	0.54%
SEX OFFENSES	17	0.50%	320	8.83%	173	3.15%	510	4.08%
RAPE	7	0.21%	85	2.35%	17	0.31%	109	0.87%
AGGRAVATED RAPE	9	0.27%	28	0.77%	1	0.02%	38	0.30%
AGGRAVATED SEXUAL BATTERY	1	0.03%	89	2.46%	4	0.07%	94	0.75%
OTHER SEX OFFENSES	0	0.00%	118	3.26%	151	2.75%	269	2.15%
ROBBERY	737	21.85%	444	12.25%	220	4.01%	1,401	11.22%
AGGRAVATED ROBBERY	484	14.35%	176	4.86%	33	0.60%	693	5.55%
ROBBERY	211	6.26%	214	5.91%	122	2.22%	547	4.38%
OTHER ROBBERY	42	1.25%	54	1.49%	65	1.18%	161	1.29%
BURGLARY	649	19.24%	672	18.54%	959	17.47%	2,280	18.26%
AGGRAVATED BURGLARY	449	13.31%	317	8.75%	380	6.92%	1,146	9.18%
BURGLARY-OTHER THAN HABITATION	153	4.54%	243	6.71%	391	7.12%	787	6.30%
OTHER BURGLARY	47	1.39%	112	3.09%	188	3.43%	347	2.78%
THEFT AND STOLEN PROPERTY	249	7.38%	388	10.71%	815	14.85%	1,452	11.63%
THEFT OF PROPERTY \$10,000-\$60,000	88	2.61%	71	1.96%	84	1.53%	243	1.95%
THEFT OF PROPERTY \$1,000-\$10,000	137	4.06%	225	6.21%	440	8.02%	802	6.42%
THEFT OF PROPERTY \$500-\$1,000	17	0.50%	81	2.24%	265	4.83%	363	2.91%
OTHER THEFT AND STOLEN PROPERTY	7	0.21%	11	0.30%	26	0.47%	44	0.35%
FORGERY, FRAUD, AND EMBEZZLEMENT	77	2.28%	102	2.81%	350	6.38%	529	4.24%
ASSAULT	201	5.96%	500	13.80%	575	10.48%	1,276	10.22%
AGGRAVATED ASSAULT	192	5.69%	430	11.87%	333	6.07%	955	7.65%
OTHER ASSAULT	9	0.27%	70	1.93%	242	4.41%	321	2.57%
ARSON	28	0.83%	19	0.52%	25	0.46%	72	0.58%
DRUG OFFENSES	1,035	30.68%	872	24.06%	1,632	29.74%	3,539	28.35%
COCAINE OFFENSES	828	24.55%	637	17.58%	833	15.18%	2,298	18.41%
OTHER DRUG OFFENSES	207	6.14%	235	6.48%	799	14.56%	1,241	9.94%
DRUGS (SCHOOL ZONE)	0	0.00%	1	0.03%	1	0.02%	2	0.02%
COCAINE	0	0.00%	1	0.03%	0	0.00%	1	0.01%
OTHER DRUGS	0	0.00%	0	0.00%	1	0.02%	1	0.01%
ESCAPE (JAIL OR PRISON)	17	23.29%	14	9.33%	69	11.26%	100	11.96%
ALL OTHERS	73	2.16%	150	4.14%	613	11.17%	836	6.70%
TOTAL	3,373	100.00%	3,624	100.00%	5,488	100.00%	12,485	100.00%

Releases

Felony Releases - Average Time Served by Release Type Fiscal Year 1997-98

PRIMARY OFFENSE GROUP	PAROLE		EXPIRATION AND OTHER		PROBATION AND COMMUNITY CORRECTION		SYSTEMWIDE	
	NUMBER OF OFFENDERS	AVERAGE TIME SERVED (YY/MM)	NUMBER OF OFFENDERS	AVERAGE TIME SERVED (YY/MM)	NUMBER OF OFFENDERS	AVERAGE TIME SERVED (YY/MM)	NUMBER OF OFFENDERS	AVERAGE TIME SERVED (YY/MM)
HABITUAL OFFENDER	17	18/02	0	00/00	0	00/00	17	18/02
HOMICIDE	233	08/03	124	06/01	47	03/08	404	07/01
MURDER 1	8	22/05	5	15/00	3	24/06	16	20/02
ACCESSORY MURDER	2	09/01	1	11/01	0	00/00	3	09/08
MURDER 2	123	10/01	21	11/02	6	09/03	150	10/02
OTHER HOMICIDE	100	04/11	97	04/06	38	01/11	235	04/03
KIDNAPPING	40	07/01	17	04/06	9	04/06	66	06/01
SEX OFFENSES	17	15/11	320	06/08	173	01/08	510	05/05
RAPE	7	14/07	85	07/07	17	05/02	109	07/07
AGGRAVATED RAPE	9	18/01	28	13/08	1	00/00	38	14/10
AGGRAVATED SEXUAL BATTERY	1	05/01	89	07/01	4	00/08	94	06/11
OTHER SEX OFFENSES	0	00/00	118	04/00	151	01/03	269	02/05
ROBBERY	737	06/03	440	06/07	220	03/00	1,397	05/11
AGGRAVATED ROBBERY	484	07/05	172	08/10	33	05/06	689	07/08
ROBBERY	211	04/03	214	05/10	122	03/01	547	04/07
OTHER ROBBERY	42	03/00	54	02/07	65	01/07	161	02/03
BURGLARY	649	04/05	667	05/00	959	01/08	2,275	03/05
AGGRAVATED BURGLARY	449	04/00	313	04/10	380	02/00	1,142	03/07
BURGLARY-OTHER THAN HABITATION	153	04/05	242	04/06	391	01/06	786	03/00
OTHER BURGLARY	47	08/07	112	06/07	188	01/03	347	03/11
THEFT AND STOLEN PROPERTY	249	03/05	387	03/07	815	01/05	1,451	02/03
THEFT OF PROPERTY \$10,000-\$60,000	88	03/03	70	03/08	84	01/08	242	02/11
THEFT OF PROPERTY \$1,000-\$10,000	137	03/02	225	04/01	440	01/07	802	02/06
THEFT OF PROPERTY \$500-\$1,000	17	06/02	81	02/06	265	01/01	363	01/07
OTHER THEFT AND STOLEN PROPERTY	7	02/11	11	01/03	26	01/00	44	01/05
FORGERY, FRAUD, AND EMBEZZLEMENT	77	03/07	102	03/06	350	01/02	529	02/00
ASSAULT	201	05/10	498	04/06	575	01/07	1,274	03/06
AGGRAVATED ASSAULT	192	05/11	428	04/10	333	01/11	953	04/00
OTHER ASSAULT	9	02/08	70	02/08	242	01/03	321	01/08
ARSON	28	05/05	19	05/06	25	01/11	72	04/03
DRUG OFFENSES	1,035	03/11	872	04/11	1,632	01/08	3,539	03/01
COCAINE OFFENSES	828	04/00	637	05/02	833	02/01	2,298	03/08
OTHER DRUG OFFENSES	207	03/08	235	04/00	799	01/02	1,241	02/01
DRUGS (SCHOOL ZONE)	0	00/00	1	00/00	1	00/00	2	00/00
COCAINE	0	00/00	1	00/00	0	00/00	1	00/00
OTHER DRUGS	0	00/00	0	00/00	1	00/00	1	00/00
ESCAPE (JAIL OR PRISON)	17	03/05	14	04/02	69	01/01	100	02/00
ALL OTHERS	73	02/03	149	02/10	613	01/00	835	01/05
TOTAL	3,373	05/01	3,610	05/00	5,488	01/07	12,471	03/07

NOTE: ESCAPES NOT INCLUDED.

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DIRECTORY

Central Office Management Staff
320 Sixth Avenue North
Fourth Floor, Rachel Jackson Building
Nashville, TN 37243-0465
(615) 741-1000

Dial extension numbers unless otherwise noted

	<u>Ext.</u>
Commissioner and Staff	
Donal Campbell, Commissioner	4000
William Lloyd, Executive Administrative Assistant	4005
Darrell Alley, Director of Internal Affairs*	4013
Vacant, Information Officer	4006
Debra Inglis, General Counsel**	741-3087
Ted Crozier, Extradition Officer**	741-3087
Connie Klein, Correspondence/Victim Coordinator	4009
Jim Thrasher, Assistant to Commissioner/Legislation	4007
Brenda White, Executive Administrative Assistant/Employee Grievances	4008
Deputy Commissioner and Staff	
Linda A. Dodson, Deputy Commissioner	4003
Sendy Parker, Assistant to the Deputy Commissioner	4004
J. R. Miller, Director of Compliance	2045
Vacant, Director of Food Services	
Bob Bradford, Director of Health Services	4018
John Organ, Assistant Director of Health Services	4022
Lenny Lococo, Director of Mental Health Services	4024
Jim Wilson, Director of Planning and Research	4025
Susan McMillan, Program Planning Group	4014
John Watkins, Program Planning Group	4015
Theresa Schweizer, Program Planning Group	4016
Michael Dutton, Superintendent, Tennessee Correction Academy***	(931) 454-1938
Administrative Services	
Bill Dalton, Assistant Commissioner	3001
Ronnie Browning, Assistant to Assistant Commissioner	3004
Fred Hix, Director of Budget/Fiscal	3003
Melinda Lanza, Assistant Director of Budget	3005
Judy Lambert, Assistant Director of Fiscal	3015
Ray Register, Director of Contract Administration	3010
Tom Giese, Director of Engineering	3007
Dennis Hayes, Assistant Director of Engineering	3008
Earl Hildebrand, Director of Energy Management & Fire Safety Codes	3009
Tom Mathis, Judicial Cost Accountant	3002
Roland Colson, Director of Management Information Services	2001
Ed Gore, Assistant Director of Management Information Services	2002
Gary Zabel, Manager of Operational Support Services	1000
Robert Chick, Manager of Systems Development Services	2029
Merlin Littlefield, Director of Personnel	1500
Karen Haynes, Manager of Transactions	1502

Central Office Management Staff
(continued)

(615) 741-1000
Dial extension numbers unless otherwise noted

	<u>Ext.</u>
Operations	
Jim Rose, Assistant Commissioner	4033
Eric Qualls, Security Threat Group Coordinator	4050
Howard Cook, Director of Classification	4035
Zoyl Jones, Director/Sentence Management Services	4041
Candace Whisman, Manager of Sentence Computation Services	2008
Faye Claud, Manager of Sentence Information Services	2039
Jim Dickman, Director of Community Work Projects	4034
Deborah Copeland, Director of Education	4037
Brenda Clark, Director of Substance Abuse Programs	4038
Brandon Maloney, Director of Volunteer Services	4046

*100 Bomar Boulevard
Nashville, TN 37243-0474

**25th Floor William R. Snodgrass Tower
Nashville, TN 37243-0465

***P.O. Box 1510
Tullahoma, TN 37388

**Institutions
and
Tennessee Correction Academy**

Brushy Mountain Correctional Complex	(423) 324-4011	
P.O. Box 1000		
Petros, TN 37845		David Mills, Warden

Lois M. DeBerry Special Needs Facility	(615) 350-2700	
7575 Cockrill Bend Industrial Road		
Nashville, TN 37209-1057		Virginia Lewis, Warden

Hardeman County Correctional Center	(901) 231-0465	
P.O. Box 549		
Whiteville, TN 38075		James Craven, Warden

Note: This is a county facility operated by Corrections Corporation of America and contracted by TDOC to house state inmates.

Mark H. Luttrell Correctional Center	(901) 372-2080	
6000 State Road		
Memphis, TN 38134		Wayne Douglas, Warden

Middle Tennessee Correctional Complex	(615) 350-3361	
7177 Cockrill Bend Industrial Road		
Nashville, TN 37243-0470		Flora J. Holland, Warden

Northeast Correctional Complex	(423) 727-7387	
P.O. Box 5000		
Mountain City, TN 37683-5000		Howard Carlton, Warden

Northwest Correctional Complex	(901) 253-5000	
Route 1, Box 660		
Tiptonville, TN 38079		Fred Raney, Warden

Riverbend Maximum Security Institution	(615) 350-3100	
7475 Cockrill Bend Industrial Road		
Nashville, TN 37243-0471		Ricky J. Bell, Warden

**Institutions
and
Tennessee Correction Academy
(continued)**

South Central Correctional Center P.O. Box 279 Clifton, TN 38425-0279	(931) 676-5372 Kevin Myers, Warden
Southeastern Tennessee State Regional Correctional Facility Route 4, Box 600 Pikeville, TN 37367	(423) 881-3251 James Bowlen, Warden
Tennessee Prison for Women 3881 Stewarts Lane Nashville, TN 37243-0468	(615) 880-7100 Earline Guida, Warden
Turney Center Industrial Prison and Farm Route 1 Only, TN 37140	(931) 729-5161 Jack Morgan, Warden
Wayne County Boot Camp P.O. Box 182 Clifton, TN 38425	(931) 676-3345 Malcolm Davis, Warden
West Tennessee State Penitentiary P.O. Box 1050 Henning, TN 38041-1050	(901) 738-5044 Jay Dukes, Warden

XI. RESEARCH BRIEFS AND PUBLICATIONS

The following research briefs and reports were published by the Planning and Research Section. Copies of these publications are available in the Planning and Research Section.

Incarceration Rates by County	May 1990
Time Served by Women in Prison	May 1990
Pre-Trial Felony Detainees	May 1990
Suicides, Suicide Attempts and Self-Inflicted Injuries	June 1990
Changes in Total Correctional Population	June 1990
Wayne County Boot Camp	October 1990
Commitments to Incarceration by Offense Type Fiscal Years 1986-87 Through 1989-90	January 1991
Older Incarcerated Felons in Tennessee	January 1991
Tennessee Correction Capacity Fiscal Years 1992 Through 1994	February 1991
Changes in Total Correctional Population	March 1991
Female Felons in Tennessee	April 1991
Department's Use of Minimum Restricted Custody Classification	May 1991
Wayne County Boot Camp (Update)	May 1991
Sex Offender Profile	June 1991
Incarcerated Felon Population Projections	August 1991
Needs Assessment Study	October 1991
Incarcerated Drug Offenders	October 1991
Commitments to Incarceration by Offense Group Fiscal Years 1986-87 Through 1990-91 - Update	October 1991
Death Row	November 1991
Profile of Sex Offenders and Victims	December 1991
Death Row	January 1992
Life-Sentenced Inmates	February 1992
Changes in Total Correctional Population - Update	February 1992

RESEARCH BRIEFS AND PUBLICATIONS

Evaluation and Revision of Probation Risk Assessment Instrument	March 1992
1990 and 1991 Prison Drug Testing Results	April 1992
Wayne County Boot Camp Monitoring Report	April 1992
Diversification Effectiveness of Community Alternative Programs	November 1992
Felony Inmate Population Projections	January 1993
Changes in Total Correctional Population - Update	March 1993
Commitments to Incarceration by Offense Type Fiscal Years 1986-87 Through 1991-92 - Update	March 1993
Death Row (Update)	October 1993
Felony Inmate Population Projections	January 1994
Drugs and Crime: An Overview of the TDOC Substance Abuse Program and Inmate Participation	May 1994
Felony Inmate Population Projections	November 1994
The Children and Families of Incarcerated Felons: A Status Report and Demographic Inquiry	April 1995
Felony Inmate Population Projections	January 1996
Wayne County Boot Camp - An Update of Offender Performance in the Program	March 1996
Felony Inmate Population Projections (Update)	July 1997
Felony Inmate Population Projections (Update)	December 1997
Felony Inmate Population Projections (Update)	June 1998
Total TDOC Population and Total Beds Available	September 1998
The Future Felon Population of the State of Tennessee: Department of Correction Annual Population Projections	December 1998
Felon Population Projections, Mid-Year Assessment	September 1999
The Future Felon Population of the State of Tennessee 1999-2000 Annual Population Projections	December 1999
Felony Inmate Population Update (Published monthly and available upon request)	

**To request a copy of this report,
or other research information,
contact us at the following:**

Telephone: (615) 741-1000 ext. 4026

FAX: (615) 532-8281

Email: jwilson5@mail.state.tn.us

Visit the TDOC website: www.state.tn.us/correction

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Planning and Research Section
320 Sixth Avenue North
Nashville, TN 37243-0465**

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ADA inquiries or complaints should be directed to the Department of Correction, Personnel Office, 3rd Floor Rachel Jackson Building, 320 Sixth Avenue North, Nashville, TN 37243-0465, Telephone (615) 741-1000 ext. 1508 or TDD (for persons with hearing impairments) (615) 532-4423.



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